

Impact Fees - Public Building Inventory

2012 Update

Last Update 1/15/12

<u>Dept</u>	<u>Building</u>	<u>Office SF</u>	<u>Ind SF</u>	<u>Ind Supp SF</u>	<u>Court SF</u>	<u>Jail Bed</u>	<u>Lease</u>	<u>Cost</u>
Agriculture	Mounts	6,800						
	Hutcheson	19,121						
	Ag Ext Office	2,028						
Courthouse	Main				698,561			
	SA/PD	165,000						
	Jud Center Parking							\$15,000,000
	North				68,524			
	South				150,000			
	West				36,626			
Clerk	Parking Garage		11,435					
	Bldg 508		7,500					
	Crthse - 7th Flr		8,000					
Community Svs	Jupiter Health	3,300						
	West Jupiter Comm	4,600						
	North County Sr	14,500						
	Mid County Senior Ctr	26,000						
	Mamie Fredrick	19,000						
	810 Datura	29,650						
	WPB Headstart	23,000						
	Roosevelt HS	1,500					\$1,000	
	Veteran's Affair	5,928						
	Westgate Comm	5,405						
	Building 502	10,000						
	Mid County Sr	14,000						\$1
	CAC-1699 Wingfield	4,654						\$1
	Greenacres - Adult	1,928					\$21,049	
	Boynton Bch HS/CAC	10,190						\$1
	Delray Bch CAC	5,666						\$1

	Delray Bch HS	4,896			\$1	
	WC Senior	6,700				
	Belle Glade HS	3,000			\$2,931	
	Pahokee CAC	3,574			\$1	
	South Bay CAC	7,700				
	South Bay HS	19,000				
	San Castle HS	4,000				
	WC Migrant	699			\$6,586	
	Bill Baily Comm Ctr	8,000				\$900,000
	WPB HRC	35,500				\$9,200,000 Fed \$8.4M. L \$.8M
Engineering	Vista - 2300 Building	56,400				
	Vista - OSC		106,800	121,800		
	R&B - Cross State			217,800		
	R&B - Juno Bch			130,680	\$1	
	R&B - WC		5,000			
ERM	Vista - 2300 Building	34,700				
	Vista - OSC		1,100			
	Mosquito Control	30,149				
FDO	Vista - OSC	46,200	12,800			
	Vista - OSC Fleet		93,400	391,400		
	GC Parking	11,490				
	Fleet - SC WUD		2,000		\$1	
	Fleet - WC & Fuel		11,750			\$320,000
	North County Fuel					\$175,000
	Jupiter Fuel					\$100,000
	FMD Storage		4,274			
	FMD South	3,762	3,000			
	FMD WC		2,500			
	FMD North		5,000			
	Park Place		10,000			
HCD	Airport Center - 160	15,500				
ISS	Building 501	6,437				

Medical Examiner	CJC					\$2,012,000
OFMB	Building 507		1,500			
	Fixed Assests		3,000			
OEO	Parking Garage	3,000				
PBSO	Auto Theft Task Force		4,000		\$52,299	
	Marine Unit		2,000			
	Maine Unit @ Phil Foster	2,100				
	Driving Training					\$950,000
	Training Center	0				
	Weapons Training					\$3,250,000
	K-9 Training					\$2,900,000
	Aviation					\$7,850,000
	Aviation/Fuel				\$116,135	\$145,000
	Narcotics	10,000			\$70,000	
	District 3 HQ	12,000				
	District 3 - Fleet		1,500			
	District 3 - Jup Farms	1,200			\$15,000	
	CJC - Impound Lot			196,020		
	CJC - Impound Lot B		2,500			
	CJC - Impound Lot		4,990	6,000	\$98,000	
	CJC - A	210,000				
	CJC - Fuel					\$250,000
	CJC -Motor Pool		60,000			
	CJC-Motor Pool Land			435,600		
	Main Jail				1798	
	Stockade				928	
	Stockade Kitchen					\$2,300,000
	WC Jail				260	
	EAGLE Academy				144	
	District 4 Fleet		2,250			
	District 6 Substation	16,300				
	District 7 HQ	11,200				
	District 7 Fuel					\$150,000

	District 7 JCC	1,000			\$1
	District 5 HQ	9,164			
	WC Admin - DOC	1,991			
	Cherry Rd Comm Crt	0			\$0
	Cherry Rd IT	0			\$0
	Central Video Visitation				\$4,800,000 Bond
Property Appraiser	SC	7,768			
Public Health	826 Evernia	32,072			
	901 Evernia	32,072			
	910 Evernia	12,000			
	Lantana Clinic	33,874			
	Delray Clinic	33,874			
	NE Health Center	14,210			
	Jupiter Health Center	4,434			
	WC Clinic	35,560			
	AIDS/TB Clinic	1,892			
Public Affairs	Parking Garage	2,130			
	Graphics - Repump		4,000		
Public Safety	High Ridge Family	31,800			
	Youth Services Bureau	9,756			
	4 Points - YSB	3,870			
	4 Points - CA	5,278			
	EOC				\$5,062,000
	SC Youth	6,290			
	WC AC&C	3,000			
	AC&C				\$3,550,000
PZB	Vista - 2300 Building	106,000			
	South County	2,600			
Purchasing	4 Points	8,265			
	Warehouse				\$8,500,000 Bond, doesn't fit in Ind category
	Building 506		0	0	

Risk Management	160 Australian 4 Points	10,680 600						
Supr of Elections	20 S Military VEC - Huttig		70,000			\$500,000		\$4,400,000
Tax Collector	Lake Worth SC	6,220 7,395						
TDC	Wachovia Bank	19,000				\$574,276		
Multiple Use	Block D Parking Building 509 Cabana Colony EOD @ FS #53 4 Points Common Gov't Ctr Gov't Ctr Parking Hepburn St Midwestern NC Gov't Center SC Gov't Ctr South Cty Parking Garage Vista - 2300 Common Vista - 2300 Garage WC Gov't Ctr 1916 Courthouse	7,500 2,000 1,219 1,144 221,000 221,000 19,968 35,113 50,000 38,400 756 spaces 23,100 36,000	2,000					\$3,187,500 \$102,000 \$8,320,000 \$4,000,000 \$8,100,000 \$24,000,000
Totals		1,814,016	442,299	1,499,300	953,711	3130	\$1,457,285	\$119,523,500
Office/Admin @ \$350/sf		\$634,905,600						
Industrial Facilities @ \$263/sf			\$116,324,637					
Industrial Support @ \$25/sf				\$37,482,500				
Courthouse @ \$438/sf					\$417,725,418			
Jail Bed @ \$106,432/bed						\$333,132,160		
Lease Payments							\$1,457,285	

Other Facilities @ Time of Construct

\$119,523,500

\$1,660,551,100