

**Adjustments to original submission:**

1. Renovated space without any additional square footage was removed. This reduced the total costs and the total square feet.
2. Wellington square footage was increased to include the renovated space as well as the new square feet. This did not change the costs but increased the square feet by 8,000.
3. Inception to date numbers were used for the three projects with new square feet added during the period covered by this Impact Fee Update. The result was that some credits were included in the calculations that were not booked until after FY 2008.

**Palm Beach County Library System  
Impact Fee Update**

<b>FY</b>	<b>Library Materials</b>	<b>Electronic Resources</b>	<b>Buildings</b>	<b>State &amp; Federal Grants</b>
<b>2004</b>	\$2,758,048	\$454,872		\$0
<b>2005</b>	\$3,653,429	\$598,906		\$0
<b>2006</b>	\$3,484,075	\$538,997		\$150,000
<b>2007</b>	\$3,624,318	\$572,881		\$150,000
<b>2008</b>	\$6,355,940	\$666,704	\$30,822,344	\$150,000
<b>TOTAL COSTS</b>	<b>\$19,875,810</b>	<b>\$2,832,360</b>	<b>\$30,822,344</b>	<b>\$450,000</b>
<b>TOTAL ITEMS PURCHASED</b>	996,338	45	84,000 *	
<b>AVERAGE COST</b>	\$19.95	\$12,588.27	\$366.93	
<b>ITEMS IN INVENTORY</b>	1,713,012	59	353,181	
<b>LTD POPULATION</b>	888,098			
<b>PER CAPITA</b>	1.93	0.836	0.40	

\* This figure represents the amount of new square footage added to the System.

Wellington - 8,000+22,000+30,000 sq. ft.  $\$7,957,054 / 30,000 = \$265.04$

Hagan Ranch Rd. - 34,000 sq. ft.  $\$12,709,908 / 34,000 = \$373.82$

West Boca - 20,000 sq. ft. =  $\$10,124,313 / 20,000 = \$506.22$