

**PALM BEACH COUNTY FIRE-RESCUE CALL LOAD
FISCAL YEAR 2008 (OCTOBER 1, 2007 through SEPTEMBER 30, 2008)**

Land Use Type	Fire-Rescue FPU	No Allocation	Percent	Allocation of Calls		Units	Calls Per Parcel	Impact Fee
		Number of Calls		Allocated Calls	Total Calls			Actual Call Load
Single Family Residence	(400-419)	35,415	47.58%	8,176	43,591	139,351	0.3128	\$750.73
Multi Family Residence	(420-429)	19,700	26.47%	4,548	24,248	189,261	0.1281	\$307.44
Public Assembly	(100-189)	3,688	4.96%	851	4,539	16,638 *	0.2728	\$654.73
Education	(200-249) (320-329)	1,216	1.63%	281	1,497	14,631 *	0.1023	\$245.52
Institutional	(300-319) (330-369)	7,371	9.90%	1,702	9,073	3,318 *	2.7347	\$6,563.38
Hotel/Motel	(430-499)	1,571	2.11%	363	1,934	4,356 **	0.4439	\$1,065.38
Industrial	(600-689)	324	0.44%	75	399	2,454 *	0.1625	\$390.01
Manufacturing	(700-799)	75	0.10%	17	92	2,801 *	0.0330	\$79.20
Storage	(800-899)	820	1.10%	189	1,009	33,790 *	0.0299	\$71.76
General Office	(590-599)	783	1.05%	181	964	11,436 *	0.0843	\$202.32
Commercial	(500-589)	3,462	4.65%	799	4,261	30,115 *	0.1415	\$339.61
Total Land Use Calls		74,425	100.00%	17,181	91,606			
Outdoor	(900-989)	14,249						
Non-classified	(000-009)	2,932						
Total Calls		91,606						

* Based on 1,000 square feet

** Based on 400 square feet per room

Standards:

Capital Investments

\$219,857,886

Capital Cost Per Call:

Per Actual Call Load

\$2,400.04

Capital Investment Summary

Fleet	\$57,012,612
Facilities	150,400,000
Radio/AVL Equip.	4,336,332
DP Equipment	5,117,059
Video Equipment	609,414
Training Equip.	502,454
Other Equip.	1,880,015
Total Capital	\$219,857,886



12/1/2008

Palm Beach County Fire Rescue

Impact Fee Report - Calls by FPU

20071001 to 20080930

	Total
Single Family Residence (400-419)	35,415
Multi Family Residence (420-429)	19,700
Public Assembly (100-189)	3,688
Education (200-249) (320-329)	1,216
Institutional (300-319) (330-369)	7,371
Hotel/Motel (430-499)	1,571
Industrial (600-689)	324
Manufacturing (700-799)	75
Storage (800-899)	820
General Office (590-599)	783
Commercial (500-589)	3,462
Outdoor (900-989)	14,249
Non-Classified (000-009) or blank	2,932

Created by Jill Gregory on 11/03/2008

Includes: Unincorporated County (excluding Airport and Unincorporated Glades MSTU), Cloud Lake, Glen Ridge, Haverhill, Juno Beach, Jupiter, Lake Clarke Shores, Lake Park, Lantana, Loxahatchee Groves, Manalapan, South Palm Beach & Wellington

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