

Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2016-17 and 2017-18

County: Palm Beach

Taxing Authority	2016		2017					
	Millage Rate	Taxes Levied	Rolled-Back Rate		As Adopted			
			RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2016	% Diff. from RBR
County Operating	4.7815	787,781,943.20	4.5421	802,293,460.04	4.7815	844,579,960.20	0.0721	0.0527
County Debt	0.1327	21,879,430.89	0.1208	21,358,652.70	0.1208	21,358,652.70	-0.0238	0.0000
Fire/Rescue	3.4581	231,116,061.82	3.2747	234,355,993.05	3.4581	247,481,095.97	0.0708	0.0560
Jupiter Fire/Rescue	2.0035	19,361,739.51	1.9065	19,670,379.13	2.0038	20,674,277.52	0.0678	0.0510
Library Operating	0.5491	48,321,949.00	0.5208	48,989,385.40	0.5491	51,651,470.88	0.0689	0.0543
Library Debt	0.0442	3,889,759.55	0.0400	3,762,635.34	0.0400	3,762,635.34	-0.0327	0.0000
School-Local Board	2.4980	445,341,964.99	2.3759	451,408,442.68	2.4980	474,606,812.92	0.0657	0.0514
School - State	4.5720	815,093,449.88	4.3485	826,192,016.92	4.2710	811,467,528.84	-0.0044	-0.0178
Atlantis Operating	7.9000	3,702,919.72	7.7181	3,801,961.89	7.7181	3,801,961.89	0.0267	0.0000
Belle Glade Operating	6.5419	2,038,070.54	6.3474	2,059,632.75	6.5419	2,122,746.70	0.0415	0.0306
Boca Raton Operating	3.4386	72,203,605.47	3.3058	74,403,240.94	3.4543	77,745,517.30	0.0768	0.0449
Boca Raton Debt	0.2403	5,045,816.32	0.2245	5,052,798.11	0.2245	5,052,798.11	0.0014	0.0000
Boynton Beach Operating	7.9000	39,544,068.13	7.4224	40,185,101.35	7.9000	42,770,844.93	0.0816	0.0643
Briny Breezes Operating	10.0000	413,286.46	9.2285	414,268.61	10.0000	448,901.35	0.0862	0.0836
Delray Beach Operating	6.9611	61,252,007.72	6.5991	63,510,954.57	6.8611	66,032,496.42	0.0780	0.0397
Delray Beach Debt	0.2496	2,197,106.69	0.2289	2,203,807.64	0.2289	2,203,807.64	0.0030	0.0000
Greenacres Operating	6.0854	9,273,713.75	5.6103	9,435,413.91	6.0854	10,234,445.97	0.1036	0.0847
Gulf Stream Operating	4.4900	4,595,688.04	4.3732	4,616,562.09	4.3600	4,602,627.57	0.0015	-0.0030
Haverhill Operating	4.5000	362,264.29	4.2496	367,432.50	4.5000	389,082.96	0.0740	0.0589
Highland Beach Operating	3.2500	7,203,053.01	3.0762	7,390,357.45	3.0762	7,390,357.45	0.0260	0.0000
Highland Beach Debt	0.6060	1,343,092.10	0.6197	1,488,786.71	0.6197	1,488,786.71	0.1085	0.0000
Hypoluxo Operating	3.5500	1,111,090.36	3.3682	1,111,717.42	3.3170	1,094,818.94	-0.0146	-0.0152
Juno Beach Operating	2.2545	2,872,998.57	2.1339	2,920,805.24	2.1337	2,920,531.52	0.0165	-0.0001
Jupiter Operating	2.4633	23,824,169.45	2.3504	24,269,337.69	2.4633	25,435,100.15	0.0676	0.0480
Jupiter Debt	0.2330	2,253,501.07	0.2183	2,254,082.89	0.2182	2,253,053.67	-0.0002	-0.0005
Jupiter Inlet Colony Operating	5.0500	1,517,377.18	4.8499	1,548,142.37	5.0000	1,596,056.58	0.0519	0.0309
Lake Clarke Shores Operating	6.2798	1,425,408.06	5.9573	1,440,583.17	6.2798	1,518,569.46	0.0654	0.0541
Lake Park Operating	5.3474	3,073,649.68	5.0685	3,174,442.09	5.3474	3,349,119.54	0.0896	0.0550
Lake Park Debt	1.4280	820,804.94	0.6675	418,060.98	0.6675	418,060.98	-0.4907	0.0000
Lake Worth Operating	5.4945	8,074,823.73	5.1237	8,368,533.32	5.4945	8,974,159.14	0.1114	0.0724
Lake Worth Debt	0.0000	0.00	0.7499	1,224,860.52	0.7499	1,224,860.52		0.0000

Lantana Operating	3.2395	2,882,724.78	3.0361	2,892,366.88	3.5000	3,334,306.36	0.1567	0.1528
Loxahatchee Groves Operating	1.4718	373,909.07	1.3338	390,932.50	2.1500	630,158.42	0.6853	0.6119
Manalapan Operating	2.7950	3,231,533.07	2.6499	3,274,513.63	2.7950	3,453,815.40	0.0688	0.0548
Mangonia Park Operating	9.8000	1,665,823.85	9.1994	1,660,868.42	9.8000	1,769,301.42	0.0621	0.0653
Ocean Ridge Operating	5.3500	4,766,605.30	5.0847	4,782,690.88	5.2500	4,938,173.21	0.0360	0.0325
Pahokee Operating	6.5419	531,887.30	6.4869	531,570.84	6.5419	536,078.31	0.0079	0.0085
Palm Beach Operating	3.2706	51,973,060.63	3.1018	52,445,907.71	3.2037	54,168,855.50	0.0422	0.0329
Palm Beach Gardens Operating	5.5500	56,039,558.38	5.2671	57,358,649.72	5.5500	60,439,431.25	0.0785	0.0537
Palm Beach Gardens Debt	0.1281	1,293,452.41	0.1178	1,282,841.82	0.1178	1,282,841.82	-0.0082	0.0000
Palm Beach Shores Operating	6.3500	3,498,505.87	6.1268	3,522,954.00	6.3500	3,651,295.89	0.0437	0.0364
Riviera Beach Operating	8.4520	41,716,081.16	8.2725	42,156,285.52	8.4520	43,071,010.90	0.0325	0.0217
South Bay Operating	6.3089	385,536.03	6.1784	399,012.17	6.3089	407,439.53	0.0568	0.0211
Tequesta Operating	6.2920	6,305,999.36	5.9551	6,309,575.59	6.2920	6,666,529.11	0.0572	0.0566
South Palm Beach Operating	4.1278	1,259,928.16	3.8652	1,259,043.78	3.9965	1,301,813.44	0.0332	0.0340
Golf Operating	6.3849	992,187.46	6.3439	1,021,137.37	6.3849	1,027,736.86	0.0358	0.0065
North Palm Beach Operating	7.3300	13,519,980.33	6.9039	14,655,940.57	7.3300	15,560,487.88	0.1509	0.0617
Palm Springs Operating	3.9000	3,546,921.16	3.5293	3,912,700.00	3.6500	4,046,513.80	0.1409	0.0342
Palm Springs Debt	0.4930	449,543.41	0.4062	451,360.71	0.4062	451,360.71	0.0040	0.0000
Royal Palm Beach Operating	1.9200	4,811,559.63	1.7872	4,821,902.19	1.9200	5,180,199.62	0.0766	0.0743
Wellington Operating	2.4400	18,203,372.49	2.2966	18,358,553.36	2.4300	19,424,926.39	0.0671	0.0581
West Palm Beach Operating	8.3465	91,626,303.97	7.8229	92,834,925.27	8.3465	99,048,520.70	0.0810	0.0669
West Palm Beach Debt	0.1481	1,627,504.15	0.1481	1,759,408.39	0.1481	1,759,408.39	0.0810	0.0000
Westlake Operating	0.0000	0.00	0.0000	0.00	5.1250	140,304.04		
Okeechobee Basin - Palm Beach	0.1477	24,392,599.08	0.1384	24,509,340.98	0.1384	24,509,340.98	0.0048	0.0000
So. Fla. Water Mgmt. Dist. - Palm Beach	0.1359	22,443,976.35	0.1275	22,579,155.36	0.1275	22,579,155.36	0.0060	0.0000
Everglades Construction - Palm Beach	0.0471	7,778,621.11	0.0441	7,809,641.33	0.0441	7,809,641.33	0.0040	0.0000
Children's Services Council Operating	0.6833	112,846,961.61	0.6464	114,471,370.59	0.6590	116,702,912.04	0.0342	0.0195
Fl. Inland Navigation Dist. - Palm Beach	0.0320	5,284,776.99	0.0300	5,312,718.31	0.0320	5,666,880.55	0.0723	0.0667
Health Care District Operating	0.8993	148,519,340.85	0.8508	150,668,691.36	0.7808	138,272,350.95	-0.0690	-0.0823
Jupiter Inlet District Operating	0.1145	2,253,857.11	0.1089	2,296,196.64	0.1089	2,296,196.64	0.0188	0.0000
Greater Boca Beach and Park Operating	0.9147	22,325,287.62	0.8786	22,920,993.33	0.9147	23,862,777.71	0.0689	0.0411
Delray Beach DDA	1.0000	845,158.52	0.8968	882,031.78	1.0000	983,532.82	0.1637	0.1151
West Palm Beach DDA Operating	1.0000	1,723,269.06	1.0353	2,004,786.58	1.0000	1,936,432.11	0.1237	-0.0341