



## Interoffice Communication

**TO:** Gregg K. Weiss, Mayor and  
Members of the Board of County Commissioners

**THRU:** Verdenia C. Baker, County Administrator *VCBaker*

**FROM:** Sherry Brown, Director *SB*  
Office of Financial Management and Budget

**DATE:** September 19, 2023

**SUBJECT: Second Public Hearing – FY 2024 Budget**

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Attached is the agenda package for the Second Public Hearing on the FY 2024 Budget. Please bring this package with you to the meeting on September 26<sup>th</sup> at 5:05 p.m. This package includes the Script, Summary Information, and the Resolutions required to be adopted pursuant to Florida Statutes. The budget is balanced at the proposed rate of 4.5000 mills.

If you have any questions, please call me at 355-4626 or Lisa Master at 355-2587.

c: Verdenia C. Baker, County Administrator  
Management Team  
Department Heads  
Constitutional Officers  
Budget Office Staff  
Minutes



**Palm Beach County  
Board of County Commissioners  
2<sup>nd</sup> Public Hearing Script  
September 26, 2023**

<b>Mayor</b>	<b>(Roll Call) (Prayer) (Pledge of Allegiance)</b>
<b>BCC</b>	<b>Motion to adopt agenda</b>
<b>BCC</b>	<b>Motion to receive and file proof of publication</b>
<b>Mayor</b>	<b>Under TRIM, we are first required to read into the record the percentage increase in millage over rolled-back rate and specific purposes for ad valorem tax increase. Mrs. Baker...</b>
<b>Verdenia</b>	<p><b>Page 3</b> In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased.</p> <p><b>Page 4</b></p> <ul style="list-style-type: none"> <li>• Palm Beach County Countywide proposed millage rate of 4.5000 is 6.94% over the rolled-back rate – this requires a supermajority vote</li> <li>• Palm Beach County Library District proposed millage rate of 0.5491 is 12.06% over the rolled-back rate – this requires a supermajority vote</li> <li>• Palm Beach County Fire Rescue MSTU proposed millage rate of 3.4581 is 12.03% over the rolled-back rate – this requires a supermajority vote</li> <li>• Palm Beach County Jupiter Fire Rescue MSTU proposed millage rate of 1.7879 is 7.22% over the rolled-back rate</li> <li>• Palm Beach County Aggregate proposed millage rate of 6.2936 is 6.88% over the rolled-back rate</li> <li>• Palm Beach County Countywide voted debt millage rate is 0.0188</li> <li>• Palm Beach County Library voted debt millage rate is 0.0108</li> </ul> <p><b>(Read page 5)</b></p>
<b>Verdenia</b>	<b>Budget Briefing/Commissioner Comments &amp; Questions</b>

<b>Mayor</b>	<b>The next order of business is to accept public comments on the Total Countywide Funds Budget and Dependent District Budgets</b>
	<b>Public comments</b>
<b>Mayor</b>	<b>Return to the Board for discussion on Countywide Funds and proposed Countywide millage rate</b>
<b>Verdenia</b>	<b>The proposed Palm Beach County Countywide millage rate of 4.5000, which is 6.94% over the rolled-back rate of 4.2080. This requires a Supermajority Vote. The Palm Beach County Countywide Debt Service millage rate is 0.0188</b>
<b>BCC</b>	<b>Motion to adopt millage resolution – Countywide (Page 13)</b>
<b>BCC</b>	<b>Motion to adopt budget resolution for Countywide funds in the amount of \$6,677,466,684 (Page 14)</b>
<b>BCC</b>	<b>Motion to approve the Sheriff's gross budget of \$901,992,458</b>
<b>Mayor</b>	<b>Return to the Board for discussion on the Library District</b>
<b>Verdenia</b>	<b>The proposed Palm Beach County Library District millage rate of 0.5491, which is 12.06% over the rolled-back rate of 0.4900. This requires a Supermajority Vote. The Palm Beach County Library District Debt Service millage rate is 0.0108.</b>
<b>BCC</b>	<b>Motion to adopt millage resolution – Library District (Page 20)</b>
<b>BCC</b>	<b>Motion to adopt budget resolution for the Library District in the amount of \$197,827,753 (Page 21)</b>
<b>Mayor</b>	<b>Return to the Board for discussion on the Municipal Service Taxing District (MSTD)</b>
<b>BCC</b>	<b>Motion to adopt budget resolution for Municipal Service Taxing District in the amount of \$145,138,422 (Page 23)</b>
<b>Mayor</b>	<b>Return to the Board for discussion on the Fire Rescue MSTU</b>
<b>Verdenia</b>	<b>The proposed Palm Beach County Fire Rescue MSTU millage rate of 3.4581, which is 12.03% over the rolled-back rate of 3.0868. This requires a Supermajority Vote.</b>
<b>BCC</b>	<b>Motion to adopt millage resolution – Fire Rescue MSTU (Page 25)</b>
<b>BCC</b>	<b>Motion to adopt budget resolution for the Fire Rescue MSTU Fund in the amount of \$809,745,835 (Page 26)</b>
<b>Mayor</b>	<b>Return to the Board for discussion on the Jupiter Fire Rescue MSTU</b>
<b>Verdenia</b>	<b>The proposed Palm Beach County Jupiter Fire Rescue MSTU millage rate of 1.7879, which is 7.22% over the rolled-back rate of 1.6675.</b>

<b>BCC</b>	<b>Motion to adopt millage resolution – Jupiter Fire Rescue MSTU (Page 28)</b>
<b>BCC</b>	<b>Motion to adopt budget resolution for the Jupiter Fire Rescue MSTU in the amount of \$27,272,921 (Page 29)</b>
<b>Mayor</b>	<b>Return to the Board for discussion on the MSTU Unincorporated Improvement Fund</b>
<b>BCC</b>	<b>Motion to adopt budget resolution for the MSTU Unincorporated Improvement Fund in the amount of \$15,588,277 (Page 30)</b>
<b>Mayor</b>	<b>Adoption of the aggregate millage rate</b>
<b>Verdenia</b>	<b>The proposed Palm Beach County Aggregate millage rate of 6.2936, which is 6.88% over the rolled-back rate of 5.8887.</b>
<b>BCC</b>	<b>Motion to adopt aggregate millage resolution (Page 31)</b>
<b>BCC</b>	<b>Motion to adjourn</b>



# Palm Beach County Board of County Commissioners

## Public Hearing Agenda Robert Weisman Governmental Center Jane M. Thompson Memorial Chambers September 26, 2023 - 5:05 P.M.

	<u>Page Reference</u>
<b><u>I. Call to Order</u></b>	
A. Roll Call	
B. Prayer	
C. Pledge of Allegiance	
<b><u>II. Adoption of Agenda</u></b>	
<b><u>III. Public Hearings</u></b>	
A. Letter to Property Owner	1
B. Proof of Publication	2
C. FY 2024 Tentative Budget Briefing and Comments	
1. Letter of Specific Purposes for Ad Valorem Tax Increases	3
2. Percentage Increase/(Decrease) in Millage Over Rolled Back Rate	4
3. Increases/(Decreases) over Rolled-Back Revenue	5
4. Summary of FY 2024 Tentative Budget by Fund	6 - 12
D. Public Comments	
E. Motions to Adopt Tentative Millages and Tentative Budgets	
1. Countywide Funds	13 - 19
2. County Library District Funds	20 - 22
3. Municipal Service Taxing District Fund	23 - 24
4. Fire Rescue Funds	25 - 29
5. Municipal Service Taxing Unit-Unincorp. Improv. Fund	30
6. Aggregate Millage	31
<b><u>IV. Motion to Adjourn</u></b>	

In accordance with the provisions of ADA, this document may be requested in an alternate format. Contact OFMB at 561-355-2580.



September 19, 2023

**Office of  
Financial Management & Budget**

P.O. Box 1989  
West Palm Beach, FL 33402-1989  
(561) 355-2580  
FAX: (561) 355-2109  
www.pbcgov.com



**Palm Beach County  
Board of County  
Commissioners**

Gregg K. Weiss, Mayor  
Maria Sachs, Vice Mayor  
Maria G. Marino  
Michael A. Barnett  
Marci Woodward  
Sara Baxter  
Mack Bernard

**County Administrator**

Verdenia C. Baker

Dear Property Owner:

The Palm Beach County Board of County Commissioners has scheduled this public hearing on the Countywide budget, the County Library budget, the Fire-Rescue Municipal Service Taxing Unit budgets, and the Municipal Service Taxing Unit budgets. The public hearing is required by the Truth in Millage (TRIM) Bill in order to explain any proposed budget increases and to receive public input regarding any proposed millage increases over the roll back rate. The Board of County Commissioners has no jurisdiction over any of the special taxing districts other than those referenced above. Any comments regarding the proposed budgets for those special districts not under the control of the Board of County Commissioners should be made directly to the district's respective governing body and not at this County public hearing.

Prior to the conclusion of this public hearing, the Board shall amend, if necessary, the tentative budget, compute and adopt its proposed millage rate, and publicly announce the percent, if any, by which the millage rate is more than the roll back rate.

The Board of County Commissioners has invited the Sheriff, Property Appraiser, Tax Collector, Clerk of the Circuit Court and Comptroller, and Supervisor of Elections to answer questions about their respective budgets.

Sincerely,

A handwritten signature in blue ink that reads "Verdenia C. Baker".

Verdenia C. Baker  
County Administrator

*"An Equal Opportunity  
Affirmative Action Employer"*

Official Electronic Letterhead



## Proof of Publication



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September 19, 2023

The Honorable Gregg K. Weiss, Mayor  
and Members of the Board of County Commissioners

RE: SPECIFIC PURPOSES FOR AD VALOREM TAX INCREASES

Commissioners:

In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold public hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM Bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased. The attached is submitted in order to comply with this provision.

Respectfully,

A handwritten signature in blue ink that reads "Verdenia C. Baker".

Verdenia C. Baker  
County Administrator

**PERCENT INCREASE (DECREASE) IN MILLAGE OVER ROLLED-BACK RATE <sup>(1)</sup>**

**PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS**

	<b>FY 2023 Millage Rates</b>	<b>FY 2024 Rolled-Back Rate</b>		<b>FY 2024 Proposed Taxes</b>		<b>Proposed Increase or Decrease</b>		
	Millage	Millage	Taxes	Millage	Taxes	Millage	Taxes	
Countywide <sup>(2)</sup>	4.7150	4.2080	\$ 1,221,507,008	4.5000	\$ 1,306,269,377	0.2920	\$ 84,762,369	6.94 %
County Library District <sup>(2)</sup>	0.5491	0.4900	75,130,339	0.5491	84,191,978	0.0591	9,061,639	12.06 %
Fire-Rescue MSTU	3.4581	3.0868	364,264,879	3.4581	408,080,983	0.3713	43,816,104	12.03 %
Jupiter Fire-Rescue MSTU	1.8713	1.6675	26,467,241	1.7879	28,378,279	0.1204	1,911,038	7.22 %
Aggregate Millage Rate <sup>(3)</sup>	6.5088	5.8887	\$ 1,709,384,107	6.2936	\$ 1,826,920,617	0.4049	\$ 117,536,510	6.88 %
Total Taxes								

<sup>(1)</sup> Rolled-Back Rate is the millage rate which, exclusive of new construction, will provide the same Ad Valorem tax revenue as was levied during the prior year.

<sup>(2)</sup> Exclusive of voted debt millages for FY 2023 and FY 2024 as shown below:

	<b>FY 2023</b>	<b>FY 2024</b>
Countywide	0.0289	0.0188
County Library	<u>0.0290</u>	<u>0.0108</u>
Total	<u>0.0579</u>	<u>0.0296</u>

<sup>(3)</sup> Aggregate Millage Rate is the sum of all Ad Valorem taxes levied by the governing body of a county for countywide purposes, plus Ad Valorem taxes levied for any dependent district to the governing body, divided by the total taxable value of the county, converted to a millage rate.

**Increases Over  
Rolled-Back Revenue  
FY 2024**

Explanation of Increases		Increase/(Decrease) Over/Under Rolled Back Revenue
<b>Countywide</b>		
Sheriff - Net Tax Increase	\$ 53,760,756	
Increase in Other Constitutional Officers including Judicial	7,406,748	
Increase in BCC Operations (net of revenues)	31,766,687	
Increase in Non-Departmental Operations	11,079,232	
Increase in Reserves	116,531,845	
Increase in Major Revenues and Gas Tax	(36,234,140)	
Increase in Capital Projects	25,608,000	
Decrease in Debt Service	(2,768,154)	
Decrease in Other Funding Sources	3,351,998	
Increase in Beginning Balance Brought Forward	(108,096,362)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(17,644,241)</u>	\$ 84,762,369
<b>County Library</b>		
Increase in Library operations (net of revenues)	\$ 4,699,479	
Increase in Reserves	3,091,526	
Increase for transfer to Library Improvement/Expansion Fund	6,300,000	
Increase in Beginning Balance Brought Forward	(3,706,100)	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(1,323,266)</u>	9,061,639
<b>Fire-Rescue MSTU</b>		
Increase in Fire Rescue Operation (net of revenues)	\$ 41,833,101	
Increase for transfer to Capital Projects Fund	4,350,000	
Increase in Reserves	13,168,605	
Increase in Beginning Balance Brought Forward	(9,062,761)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(6,472,841)</u>	43,816,104
<b>Jupiter Fire MSTU</b>		
Increase in Fire Rescue Operation (net of revenues)	\$ 1,959,671	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(48,633)</u>	1,911,038

# BUDGET COMPARISON BY FUND - FY 2023 AND 2024

## Board of County Commissioners

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Fund	Fund Name	2023 Adopted				2024 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
0001	General Fund	4.7150	1,203,884,310	694,003,632	1,897,887,942	4.5000	1,306,269,377	819,939,624	2,126,209,001	2,157,248,097
	Operating Ad Valorem Tax Funds - Countywide	4.7150	1,203,884,310	694,003,632	1,897,887,942	4.5000	1,306,269,377	819,939,624	2,126,209,001	2,157,248,097
2525	28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	0.0149	3,807,462	(127,462)	3,680,000	0.0066	1,917,246	(13,996)	1,903,250	
2532	28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	0.0140	3,577,481	(123,081)	3,454,400	0.0122	3,544,001	(95,101)	3,448,900	
	Voted Debt Service Ad Valorem Tax - Countywide	0.0289	7,384,943	(250,543)	7,134,400	0.0188	5,461,247	(109,097)	5,352,150	
	<b>Total Ad Valorem Tax Funds - Countywide</b>	<b>4.7439</b>	<b>1,211,269,253</b>	<b>693,753,089</b>	<b>1,905,022,342</b>	<b>4.5188</b>	<b>1,311,730,624</b>	<b>819,830,527</b>	<b>2,131,561,151</b>	<b>2,162,600,247</b>
1001	HUD- Housing and Urban Development		0	231,804	231,804		0	577,586	577,586	
1003	Community Action Program		0	1,613,638	1,613,638		0	1,743,165	1,743,165	
1004	Farmworker Career Development Program (FCDP)		0	133,985	133,985		0	0	0	
1006	DOSS - Administration		0	12,929,264	12,929,264		0	17,093,992	17,093,992	
1009	Low Income Home Energy Assistance Program Fund		0	5,082,874	5,082,874		0	5,269,232	5,269,232	
1010	Ryan White Care Program		0	13,079,158	13,079,158		0	13,399,017	13,399,017	
1100	Affordable Housing Trust Fund (SHIP)		0	19,522,333	19,522,333		0	38,534,171	38,534,171	
1101	Housing & Community Devlpmt		0	9,587,960	9,587,960		0	12,791,704	12,791,704	
1103	Home Investmnt Partnership Act		0	13,242,203	13,242,203		0	17,049,110	17,049,110	
1109	Neighborhood Stabilization Program		0	8,364,433	8,364,433		0	9,200,668	9,200,668	
1112	Neighborhood Stabilization Program 2		0	4,858,566	4,858,566		0	5,862,379	5,862,379	
1113	Neighborhood Stabilization Program 3		0	2,083,099	2,083,099		0	2,503,976	2,503,976	
1114	Workforce Housing Trust Fund		0	11,586,195	11,586,195		0	11,304,788	11,304,788	
1116	Housing Initiative Fund		0	19,290,200	19,290,200		0	36,044,768	36,044,768	
1151	Law Enforcement Trust Fund		0	2,654,503	2,654,503		0	3,058,601	3,058,601	
1152	Sheriff's Grants		0	10,137,585	10,137,585		0	11,523,997	11,523,997	
1153	LETIF - Federal Justice		0	1,495,997	1,495,997		0	2,218,963	2,218,963	
1154	LETIF - Federal Treasury		0	180,478	180,478		0	195,339	195,339	
1200	Beautification Maintenance		0	1,930,768	1,930,768		0	1,990,157	1,990,157	
1201	County Transport Trust		0	56,133,636	56,133,636		0	61,336,434	61,336,434	
1203	Red Light Camera Fund		0	25,815	25,815		0	25,853	25,853	
1220	Natural Areas Stwrship Endwmnt		0	5,135,897	5,135,897		0	5,392,526	5,392,526	
1222	Ag Reserve Land Management		0	2,749,273	2,749,273		0	3,545,768	3,545,768	
1223	Environmental Enhance-Freshwtr		0	499,595	499,595		0	555,797	555,797	
1224	Environmental Enhance-Saltwtr		0	1,166,904	1,166,904		0	1,226,120	1,226,120	

# BUDGET COMPARISON BY FUND - FY 2023 AND 2024

## Board of County Commissioners

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712.693

2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Fund	Fund Name	2023 Adopted			2024 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1225	Environmental Enhance-Nonspec		0	4,470,357	4,470,357	0	4,762,698	4,762,698		
1226	Natural Areas Fund		0	14,325,549	14,325,549	0	19,206,956	19,206,956		
1227	Pollution Recovery Trust Fund		0	794,256	794,256	0	651,876	651,876		
1229	FDEP Lake Worth Lagoon Ecosyst		0	923,368	923,368	0	1,353,907	1,353,907		
1230	Petroleum Storage Tank Program		0	561,331	561,331	0	805,434	805,434		
1231	Petrol Store Tank Compliance		0	660,152	660,152	0	663,337	663,337		
1232	Manatee Protection		0	8,016,923	8,016,923	0	10,391,476	10,391,476		
1261	Bond Waiver Program R89-1178		0	770,210	770,210	0	803,366	803,366		
1263	School Impact Fees Zone 1		0	21,551,592	21,551,592	0	27,089,742	27,089,742		
1321	Law Library		0	549,689	549,689	0	616,647	616,647		
1323	Criminal Justice Trust Fund		0	786,360	786,360	0	782,755	782,755		
1324	Local Requirements & Innovatiions Fund ( F.S.29.004& 0082a2)		0	275,000	275,000	0	275,000	275,000		
1325	Legal Aid Programs Fund (F.S.29.008)		0	275,000	275,000	0	275,000	275,000		
1326	JAC Juvenile Programs Fund		0	275,000	275,000	0	275,000	275,000		
1327	Court Information Technology Fund (F.S. 28.2412e1)		0	7,455,641	7,455,641	0	6,721,069	6,721,069		
1340	Palm Tran Operations		0	131,359,102	131,359,102	0	134,820,617	134,820,617		139,039,913
1341	Palm Tran Grants		0	55,579,798	55,579,798	0	62,608,017	62,608,017		
1343	Palm Tran Vehicle Replacements		0	3,600,000	3,600,000	0	3,600,000	3,600,000		
1384	Golf Course Operations		0	16,970,884	16,970,884	0	21,257,558	21,257,558		
1401	OCR Special Projects and Initiatives		0	1,654,735	1,654,735	0	1,737,651	1,737,651		
1402	Nuisance Abatement		0	6,816,152	6,816,152	0	6,658,395	6,658,395		
1420	ACC Mobile Spay/Neuter Prgm		0	887,084	887,084	0	952,422	952,422		
1423	Victims Of Crime Emergency Support Fund		0	742,085	742,085	0	718,065	718,065		
1425	EMS Award-Grant Program		0	82,641	82,641	0	88,875	88,875		
1426	Public Safety Grants		0	2,261,834	2,261,834	0	1,716,213	1,716,213		
1427	Emergency Management		0	136,545	136,545	0	146,000	146,000		
1428	Em Preparedness & Assistance		0	402,487	402,487	0	407,496	407,496		
1429	Regulation Of Towing Business		0	691,743	691,743	0	810,731	810,731		
1430	Vehicle For Hire Ordinance		0	743,798	743,798	0	861,572	861,572		
1432	Moving Ordinance		0	196,743	196,743	0	199,053	199,053		
1434	Emergency Communications Number "E-911" FS365.172		0	16,581,840	16,581,840	0	17,773,813	17,773,813		
1435	E-911 Grant Fund		0	72,675	72,675	0	0	0		
1436	Justice Service Grant Fund		0	1,617,803	1,617,803	0	1,688,349	1,688,349		
1438	Urban Areas Security Initiative Grant		0	176,117	176,117	0	179,652	179,652		
1439	Radiological Emergency Preparedness-FPL		0	162,833	162,833	0	152,271	152,271		
1440	Hightridge Activity Fund		0	47,808	47,808	0	52,119	52,119		

# BUDGET COMPARISON BY FUND - FY 2023 AND 2024

## Board of County Commissioners

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Fund	Fund Name	2023 Adopted			2024 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1450	TDC-Convention Center Oper		0	9,241,068	9,241,068	0	16,925,865	16,925,865		
1451	TDC-Film Commission		0	3,173,063	3,173,063	0	3,811,055	3,811,055		
1452	TDC-Special Projects		0	3,488,005	3,488,005	0	5,336,681	5,336,681		
1453	TDC-4th Cent Local Option Tax		0	27,910,352	27,910,352	0	33,558,580	33,558,580		
1454	TDC-Tourism		0	32,179,328	32,179,328	0	34,968,303	34,968,303		
1455	TDC-Cultural Arts		0	14,454,719	14,454,719	0	17,391,221	17,391,221		
1456	TDC-Beaches		0	10,938,725	10,938,725	0	11,225,240	11,225,240		
1457	TDC-Sports Commission		0	7,529,171	7,529,171	0	8,427,397	8,427,397		
1458	TDC-1st Cent Tourist Local Option Tax		0	21,196,764	21,196,764	0	31,268,824	31,268,824		
1470	Drug Abuse Trust Fund		0	262,817	262,817	0	262,494	262,494		
1480	Driver Ed Trust FS318.121		0	2,410,348	2,410,348	0	2,417,145	2,417,145		
1482	Cooperative Extension Rev fund		0	409,310	409,310	0	473,866	473,866		
1483	PBC Office of Inspector General (IG)		0	3,693,074	3,693,074	0	3,911,482	3,911,482		
1500	Crime Prevention Fund		0	989,172	989,172	0	858,519	858,519		
1501	Domestic Violence Fund		0	731,931	731,931	0	633,569	633,569		
1507	Criminal Justice Grant Fund		0	395,273	395,273	0	448,067	448,067		
1513	MacArthur Foundation's Safety and Justice Challenge \$1.4M		0	316,281	316,281	0	0	0		
1514	MacArthur Foundation's Safety and Justice Challenge \$875k		0	0	0	0	875,000	875,000		
1521	Public Affairs Replacement Frequency		0	44,235	44,235	0	117,617	117,617		
1522	C-51 Reservoir Phase II Cell 12 Grant		0	0	0	0	0	0		48,000,000
1523	C-51 Reservoir Phase II Cell 13 Grant		0	0	0	0	0	0		65,000,000
1539	Economic Development		0	5,886,916	5,886,916	0	6,071,974	6,071,974		
1540	HUD Loan Repayment Account		0	8,372,423	8,372,423	0	7,889,371	7,889,371		
1541	Energy Efficiency & Consvr Blk Gmt		0	355,135	355,135	0	414,211	414,211		
1543	USDA Intermediary Lending Loan Program		0	791,520	791,520	0	553,104	553,104		
1544	USEPA Revolving Loan Fund Program		0	801,673	801,673	0	796,598	796,598		
1545	Economic Development Incentives Fund		0	2,653,667	2,653,667	0	2,430,197	2,430,197		
2061	11.6M Note Payable 08 DS, ESL Jupiter		0	694,024	694,024	0	675,834	675,834		734,884
2072	13.1M NAV 13 DS, Max Planck3		0	1,101,930	1,101,930	0	1,097,150	1,097,150		
2074	27.8M NAV Tax 13 DS, Convention Center Hotel		0	683,032	683,032	0	678,469	678,469		
2076	68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr		0	4,397,506	4,397,506	0	4,399,781	4,399,781		
2077	18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck		0	2,150,400	2,150,400	0	2,146,346	2,146,346		
2078	65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr		0	6,148,046	6,148,046	0	6,147,380	6,147,380		
2080	51.05M NAV Pub Imp Rev Bond, 21A DS, SOE		0	3,790,800	3,790,800	0	3,790,675	3,790,675		
2081	34.55M NAV Pub Imp Rev Bond 23A DS, Prof Sports Fac Proj		0	0	0	0	2,150,000	2,150,000		
2082	88.145M NAV Tax Pub Imp Rev Bond 23B DS RDJS Pro Fr Fac Proj		0	0	0	0	6,954,385	6,954,385		

# BUDGET COMPARISON BY FUND - FY 2023 AND 2024

## Board of County Commissioners

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Fund	Fund Name	2023 Adopted			2024 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
2083	47.315M NAV Pub Imp Rev Bonds, 23C, DS, Var Fac Proj			0	0			3,779,104	3,779,104	
2523	11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07			1,098,461	1,098,461			1,097,020	1,097,020	
2528	16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09			1,249,454	1,249,454			1,235,178	1,235,178	
2533	72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C			8,941,775	8,941,775			8,941,525	8,941,525	
2534	63.64M Public Improvement Revenue Refunding Bonds, Sis. 2015			6,801,550	6,801,550			6,801,550	6,801,550	
2535	121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg			9,714,250	9,714,250			9,711,750	9,711,750	
2536	22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank2			2,113,036	2,113,036			2,105,495	2,105,495	
2537	41.83M Tax NAV 2019A DS, Red 11 Conv Cntr Project			4,956,400	4,956,400			4,961,900	4,961,900	
2538	25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj			1,095,728	1,095,728			1,095,378	1,095,378	
2539	44.705M Tax NAV 21B DS, Ref 12 Tax NAV 3 Issues			18,898,625	18,898,625			12,346,448	12,346,448	
2540	69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj			2,517,822	2,517,822			2,516,922	2,516,922	
3019	25.0M GO 03, Recreational & Cultural Facilities			363,204	363,204			252,547	252,547	
3020	25.0M GO 05, Recreational & Cultural Facilities			115,587	115,587			103,244	103,244	
3038	50.0M GO 06, Waterfront Access			932	932			2,578,927	2,578,927	
3053	176.5M NAV 08 CTF, Jail Expand/Pub Bldg			2,110,783	2,110,783			2,252,507	2,252,507	
3074	27.8M NAV Tax 13 CP, Convention Center Hotel			206,602	206,602			220,439	220,439	
3076	68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct			1,926,036	1,926,036			1,912,643	1,912,643	
3078	65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr			914,421	914,421			975,515	975,515	
3079	56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj			664,798	664,798			708,687	708,687	
3080	51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg			58,268,460	58,268,460			36,325,470	36,325,470	
3081	34.55M NAV Pub Imp Rev Bonds, 23A, CP, RDJS Pro Fr Fac Proj			0	0			40,949,548	40,949,548	
3082	88.145M NAV Tax Pub Imp Rev Bond 23B CP RDJS Pro Fr Fac Proj			0	0			91,158,348	91,158,348	
3083	47.315M NAV Pub Imp Rev Bonds, 23C, CP, Var Fac Proj			0	0			56,674,341	56,674,341	
3500	Transportation Improvmt Fund			185,195,585	185,195,585			191,360,720	191,360,720	
3501	Road Impact Fee Zone 1			48,874,814	48,874,814			53,111,142	53,111,142	
3502	Road Impact Fee Zone 2			58,100,895	58,100,895			64,515,644	64,515,644	
3503	Road Impact Fee Zone 3			29,457,852	29,457,852			28,727,055	28,727,055	
3504	Road Impact Fee Zone 4			42,301,958	42,301,958			45,874,977	45,874,977	
3505	Road Impact Fee Zone 5			69,805,170	69,805,170			69,488,717	69,488,717	
3519	Northlake Blvd Agr W/Npbccia			429,873	429,873			463,235	463,235	
3523	Proportionate Share Trust Fund-Briger			22,875,855	22,875,855			23,307,751	23,307,751	
3531	Impact Fee Assistance Program - Roads Zone 1			1,414,569	1,414,569			1,198,668	1,198,668	
3532	Impact Fee Assistance Program - Roads Zone 2			1,547,428	1,547,428			1,798,442	1,798,442	
3533	Impact Fee Assistance Program - Roads Zone 3			433,339	433,339			322,492	322,492	
3534	Impact Fee Assistance Program - Roads Zone 4			807,756	807,756			780,603	780,603	
3535	Impact Fee Assistance Program - Roads Zone 5			1,152,916	1,152,916			888,540	888,540	



# BUDGET COMPARISON BY FUND - FY 2023 AND 2024

## Board of County Commissioners

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Fund	Fund Name	2023 Adopted			2024 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
3541	Proportionate Share Fund - Zone 1		0	1,372,505	1,372,505	0	48,058	48,058		
3542	Proportionate Share Fund - Zone 2		0	656,692	656,692	0	700,498	700,498		
3543	Proportionate Share Fund - Zone 3		0	43,409,926	43,409,926	0	51,308,200	51,308,200		
3544	Proportionate Share Fund - Zone 4		0	2,117,245	2,117,245	0	2,260,791	2,260,791		
3545	Proportionate Share Fund - Zone 5		0	12,806,027	12,806,027	0	18,137,085	18,137,085		
3600	Park Improvemt Fund		0	18,763,943	18,763,943	0	41,232,441	41,232,441		
3601	Park Impact Fees Z-1		0	4,310,946	4,310,946	0	6,080,287	6,080,287		
3602	Park Impact Fees Z-2		0	9,424,302	9,424,302	0	11,794,753	11,794,753		
3603	Park Impact Fees Z-3		0	11,001,462	11,001,462	0	10,263,027	10,263,027		
3604	Florida Boating Improvement Program		0	2,798,234	2,798,234	0	2,885,367	2,885,367		
3605	Golf Course Capital		0	0	7,006,727	0	9,246,222	9,246,222		
3621	Impact Fee Assistance Program - Parks Zone 1		0	113,109	113,109	0	89,445	89,445		
3622	Impact Fee Assistance Program - Parks Zone 2		0	167,334	167,334	0	208,577	208,577		
3623	Impact Fee Assistance Program - Parks Zone 3		0	151,096	151,096	0	125,132	125,132		
3650	Unit 11 Acquisition/Enhancmnt		0	835,013	835,013	0	897,843	897,843		
3651	South Lox Sl Wetland Restoratin		0	319,568	319,568	0	341,882	341,882		
3652	Beach Improvement		0	50,485,743	50,485,743	0	65,678,109	65,678,109		
3653	South Lake Worth Inlet		0	378,789	378,789	0	300,047	300,047		
3654	Environmental Resources Capital Projects		0	2,397,936	2,397,936	0	3,700,703	3,700,703		
3800	Pud Civic Site Cash Out		0	3,213,733	3,213,733	0	3,987,140	3,987,140		
3801	RR&I for 800 Mhz Sys		0	32,261,747	32,261,747	0	34,769,828	34,769,828		
3803	Low Enfc/Impct Fees Z2 Rd Patl		0	5,071,175	5,071,175	0	5,814,102	5,814,102		
3804	Public Building Impr Fund		0	114,194,801	114,194,801	0	139,798,184	139,798,184		
3805	Public Building Impact Fees		0	12,067,795	12,067,795	0	14,357,151	14,357,151		
3807	TDC- Bldg Renewal & Replacement		0	30,194,264	30,194,264	0	28,741,257	28,741,257		
3815	Impact Fee Assistance Program - Public Building		0	286,188	286,188	0	256,664	256,664		
3900	Capital Outlay		0	39,999,648	39,999,648	0	46,492,378	46,492,378		
3901	Information Technology Capital Improvements		0	24,365,834	24,365,834	0	34,815,858	34,815,858		
3905	E911 Carry Forward Capital		0	6,290,343	6,290,343	0	6,715,965	6,715,965		
3950	Local Government One-Cent Infrastructure Surtax		0	446,637,116	446,637,116	0	570,496,546	570,496,546		
4000	Wud Revenue		0	250,419,000	250,419,000	0	262,943,000	262,943,000		
4001	WUD Operation & Maintenance		0	221,613,000	221,613,000	0	231,424,631	231,424,631		
4010	Renewal & Replacement		0	1,000,000	1,000,000	0	1,000,000	1,000,000		
4011	Capital Improvements		0	408,280,147	408,280,147	0	407,092,712	407,092,712		
4012	Connection Charge Account		0	11,603,000	11,603,000	0	12,398,000	12,398,000		
4013	Special Assessment Prgm Wud		0	1,236,000	1,236,000	0	1,136,000	1,136,000		

**BUDGET COMPARISON BY FUND - FY 2023 AND 2024**  
**Board of County Commissioners**

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712.693

2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Fund	Fund Name	2023 Adopted				2024 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
4015	WUD FPL Reclaimed Water Renewal & Replacement		0	6,166,453	6,166,453		0	6,688,562	6,688,562	
4034	Debt Service Reserve Wud All		0	3,506,825	3,506,825		0	3,506,825	3,506,825	
4043	WUD FPL Debt Service Coverage Fund		0	1,407,506	1,407,506		0	1,741,135	1,741,135	
4044	GUA Debt Service		0	725,000	725,000		0	729,000	729,000	
4047	Debt Service WUD 2013 Ref		0	3,923,000	3,923,000		0	0	0	
4048	WUD 26.9M Water & Sewer Refunding Series 2015		0	916,000	916,000		0	916,000	916,000	
4049	WUD 44.105M Water & Sewer Rev Ref 2019 (FPL Reclaim Water)		0	2,676,000	2,676,000		0	2,707,000	2,707,000	
4050	WUD 59M Water & Sewer Rev Ref 2020		0	2,584,000	2,584,000		0	6,538,000	6,538,000	
4100	Airport Operations		0	177,461,724	177,461,724		0	195,688,596	195,688,596	
4110	Airport Capital Projects		0	7,996,683	7,996,683		0	11,886,019	11,886,019	
4111	Airports Imp & Dev Fund		0	187,285,160	187,285,160		0	217,226,377	217,226,377	
4112	Airprt Passenger Facility Chgs		0	59,861,451	59,861,451		0	71,025,226	71,025,226	
4113	Noise Abatement & Mitigation		0	854,856	854,856		0	1,004,109	1,004,109	
4114	Airports Restricted Assets Fd		0	1,230,533	1,230,533		0	1,280,056	1,280,056	
4139	Debt Serv 57M PBIA Rev Ref Bonds 2016		0	5,238,500	5,238,500		0	5,238,375	5,238,375	
5000	Fleet Management		0	95,388,532	95,388,532		0	79,626,241	79,626,241	92,724,326
5010	Property & Casualty Insurance		0	28,470,818	28,470,818		0	34,524,083	34,524,083	
5011	Risk Management Fund		0	25,860,876	25,860,876		0	35,504,434	35,504,434	
5012	Employee Health Ins		0	105,843,287	105,843,287		0	97,925,970	97,925,970	
	Gross-Total Countywide Funds	4.7439	1,211,269,253	4,449,131,894	5,667,407,874	4.5188	1,311,730,624	5,204,320,533	6,516,051,157	6,677,466,684
	Less: Interfund Transfers		0	(664,501,648)	(664,501,648)		0	(722,638,498)	(722,638,498)	(724,528,005)
	Less: Interdepartmental Charges		0	(16,946,341)	(16,946,341)		0	(17,066,083)	(17,066,083)	
	Less: Internal Service Charges		0	(160,663,629)	(160,663,629)		0	(155,141,373)	(155,141,373)	
	Net-Total Countywide Funds	4.7439	1,211,269,253	3,607,020,276	4,825,296,256	4.5188	1,311,730,624	4,309,474,579	5,621,205,203	5,952,938,679

# BUDGET COMPARISON BY FUND - FY 2023 AND 2024

## Board of County Commissioners

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712.693

2023 Tentative Non-Exempt Valuation Countywide \$290,282,083,757

Fund	Fund Name	2023 Adopted				2024 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1180	County Library	0.5491	73,805,405	12,986,121	86,791,526	0.5491	84,191,978	16,293,732	100,485,710	
1300	Fire/Rescue MSTU	3.4581	357,798,230	208,576,451	566,374,681	3.4581	408,080,983	227,219,949	635,300,932	
1301	Fire/Rescue Jupiter MSTU	1.8713	26,418,473	(227,396)	26,191,077	1.7879	28,378,279	(1,105,358)	27,272,921	
1303	Aviation Battalion	0	0	8,225,911	8,225,911	0	0	8,560,098	8,560,098	
1304	F/R Long-Term Disability Plan	0	0	8,234,469	8,234,469	0	0	7,842,473	7,842,473	
1305	MSBU-Hydrant Rental Boca Raton	0	0	358,046	358,046	0	0	342,190	342,190	
1306	MSBU-Hydrant Rental-Riviera Bch	0	0	54,640	54,640	0	0	63,486	63,486	
1400	MSTD - Building	0	0	58,039,806	58,039,806	0	0	66,425,338	66,425,338	
2524	19.5M GO 10 DS, Ref Part 30M Library GO 03	0.0166	2,231,232	(76,932)	2,154,300	0	0	0	0	
2531	11.8M GO 14 DS, Ref Part 22M Library GO 06	0.0124	1,666,704	(55,804)	1,610,900	0.0108	1,655,934	(47,284)	1,608,650	
3511	Unicorp Impr Fund	0	0	14,283,678	14,283,678	0	0	15,588,277	15,588,277	
3700	Fire Rescue Improvement	0	0	107,978,534	107,978,534	0	0	148,305,732	148,305,732	
3704	Fire Rescue Impact Fees	0	0	7,329,258	7,329,258	0	0	9,330,924	9,330,924	
3750	Library Improvement Fund	0	0	15,792,797	15,792,797	0	0	19,521,638	19,521,638	
3751	Library Expansion Prgm	0	0	56,626,748	56,626,748	0	0	69,186,431	69,186,431	
3752	Library Impact Fees	0	0	6,914,422	6,914,422	0	0	7,025,324	7,025,324	
3904	Building Capital Projects	0	0	75,986,864	75,986,864	0	0	78,713,084	78,713,084	
	Gross-Total Dependent Districts		461,920,044	581,027,613	1,042,947,657		522,307,174	673,266,034	1,195,573,208	
	Less: Interfund Transfers			(85,693,760)	(85,693,760)			(87,592,283)	(87,592,283)	
	Less: Interdepartmental Charges			(8,287,589)	(8,287,589)			(8,546,214)	(8,546,214)	
	Net-Total Dependent Districts		461,920,044	487,046,264	948,966,308		522,307,174	577,127,537	1,099,434,711	
	Net-Total Countywide Funds & Dependent Districts		1,673,189,297	4,094,066,540	5,774,262,564		1,834,037,798	4,886,602,116	6,720,639,914	6,880,165,934
	Gross-Total All Funds		1,673,189,297	5,030,159,507	6,710,355,531		1,834,037,798	5,877,586,567	7,711,624,365	7,873,039,892

**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2024 IN EXCESS OF THE ROLLED BACK RATE FOR THE COUNTYWIDE FUNDS.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending on September 30, 2024, has been prepared and the County has otherwise complied with all requirements of law, and

**WHEREAS**, the millage rate to be levied in the various funds for Palm Beach County is as follows:

<b>FUND</b>	<b>2024 ROLLED BACK RATE</b>	<b>2024 ADOPTED RATE</b>	<b>INCREASE ABOVE ROLLED BACK RATE MILLAGE</b>	<b>PERCENT</b>
General Fund	4.2080	4.5000	0.2920	6.94%
<b>NON-VOTED TOTAL</b>	<b>4.2080</b>	<b>4.5000</b>	<b>0.2920</b>	<b>6.94%</b>
\$28,700,000 GO 10 DS, Ref Part 25M Parks GO 03/05				.0066
\$28,035,000 GO Refunding Waterfront Access 2014				.0122
<b>BOARD OF COUNTY COMMISSIONERS COUNTYWIDE</b>				<b>4.5188</b>

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO - \_\_\_\_\_
- Commissioner GREGG K. WEISS - \_\_\_\_\_
- Commissioner MICHAEL A. BARNETT - \_\_\_\_\_
- Commissioner MARCI WOODWARD - \_\_\_\_\_
- Commissioner MARIA SACHS - \_\_\_\_\_
- Commissioner SARA BAXTER - \_\_\_\_\_
- Commissioner MACK BERNARD - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2024 FOR PALM BEACH COUNTYWIDE FUNDS.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending September 30, 2024, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for Palm Beach Countywide funds of \$6,677,466,684 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - \_\_\_\_\_
- Commissioner GREGG K. WEISS** - \_\_\_\_\_
- Commissioner MICHAEL A. BARNETT** - \_\_\_\_\_
- Commissioner MARCI WOODWARD** - \_\_\_\_\_
- Commissioner MARIA SACHS** - \_\_\_\_\_
- Commissioner SARA BAXTER** - \_\_\_\_\_
- Commissioner MACK BERNARD** - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2024 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<b><u>Fund Description</u></b>	<b><u>Adopted Budget</u></b>
General Fund	2,157,248,097
HUD- Housing and Urban Development	577,586
Community Action Program	1,743,165
DOSS - Administration	17,093,992
Low Income Home Energy Assistance Program Fund	5,269,232
Ryan White Care Program	13,399,017
Affordable Housing Trust Fund (SHIP)	38,534,171
Housing & Economic Sustainability	12,791,704
Home Investmnt Partnership Act	17,049,110
Neighborhood Stabilization Program	9,200,668
Neighborhood Stabilization Program 2	5,862,379
Neighborhood Stabilization Program 3	2,503,976
Workforce Housing Trust Fund	11,304,788
Housing Initiative Fund	36,044,768
Law Enforcement Trust Fund	3,058,601
Sheriff's Grants	11,523,997
LETJ - Federal Justice	2,218,963
LETJ - Federal Treasury	195,339
Beautification Maintenance	1,990,157
County Transport Trust	61,336,434
Red Light Camera Fund	25,853
Natural Areas Stwrdsdp Endwmnt	5,392,526
Ag Reserve Land Management	3,545,768
Environmental Enhance-Freshwtr	555,797
Environmental Enhance-Saltwtr	1,226,120
Environmental Enhance-Nonspec	4,762,698
Natural Areas Fund	19,206,956
Pollution Recovery Trust Fund	651,876
FDEP Lake Worth Lagoon Ecosyst	1,353,907
Petroleum Storage Tank Program	805,434
Petrol Store Tank Compliance	663,337
Manatee Protection	10,391,476
Bond Waiver Program R89-1178	803,366
School Impact Fees Zone 1	27,089,742
Law Library	616,647
Criminal Justice Trust Fund	782,755
Local Requirements & Innovations Fund ( F.S.29.004& 0082a2)	275,000
Legal Aid Programs Fund (F.S.29.008)	275,000
JAC Juvenile Programs Fund	275,000
Court Information Technology Fund (F.S. 28.2412e1)	6,721,069
Palm Tran Operations	139,039,913
Palm Tran Grants	62,608,017
Palm Tran Vehicle Replacement	3,600,000

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2024 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<b><u>Fund Description</u></b>	<b><u>Adopted Budget</u></b>
Golf Course Operations	21,257,558
OCR Special Projects and Initiatives	1,737,651
Nuisance Abatement	6,658,395
ACC Mobile Spay/Neuter Prgm	952,422
Victims Of Crime Emergency Support Fund	718,065
EMS Award-Grant Program	88,875
Public Safety Grants	1,716,213
Emergency Management	146,000
Em Preparedness & Assistance	407,496
Regulation Of Towing Business	810,731
Vehicle For Hire Ordinance	861,572
Moving Ordinance	199,053
Emergency Communications Number ""E-911"" FS365.172	17,773,813
Justice Service Grant Fund	1,688,349
Urban Areas Security Initiative Grant	179,652
Radiological Emergency Preparedness-FPL	152,271
Highridge Activity Fund	52,119
TDC-Convention Center Oper	16,925,865
TDC-Film Commission	3,811,055
TDC-Special Projects	5,336,681
TDC-4th Cent Local Option Tax	33,558,580
TDC-Tourism	34,968,303
TDC-Cultural Arts	17,391,221
TDC-Beaches	11,225,240
TDC-Sports Commission	8,427,397
TDC-1st Cent Tourist Local Option Tax	31,268,824
Drug Abuse Trust Fund	262,494
Driver Ed Trust FS318.121	2,417,145
Cooperative Extension Rev fund	473,866
PBC Office of Inspector General (IG)	3,911,482
Crime Prevention Fund	858,519
Domestic Violence Fund	633,569
Criminal Justice Grant Fund	448,067
MacArthur Foundation's Safety and Justice Challenge \$875K	875,000
Public Affairs Replacement Frequency	117,617
C-51 Reservoir Phase II Cell 12 Grant	48,000,000
C-51 Reservoir Phase II Cell 13 Grant	65,000,000
Economic Development	6,071,974
HUD Loan Repayment Account	7,889,371
Energy Efficiency & Consvr Blk Grnt	414,211
USDA Intermediary Relending Loan Program	553,104
USEPA Revolving Loan Fund Program	796,598
Economic Development Incentive Fund	2,430,197
11.6M Note Payable 08 DS, ESL Jupiter	734,884

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2024 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<b><u>Fund Description</u></b>	<b><u>Adopted Budget</u></b>
13.1M NAV 13 DS, Max Planck3	1,097,150
27.8M NAV Tax 13 DS, Convention Center Hotel	678,469
68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr	4,399,781
18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck	2,146,346
65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr	6,147,380
51.05M NAV Pub Imp Rev Bond, 21A DS, SOE Ops Bldg Proj	3,790,675
36.4M NAV Pub Imp Rev Bond 23A DS, RDJS Pro Sp Fr Fac Proj	2,150,000
86.5M NAV Pub Imp Rev Bond Tax 23B DS, RDJS Pro Sp Fr Fac Pr	6,954,385
47.315M NAV Pub Imp Rev Bonds, 23C DS, Var Fac Proj	3,779,104
11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07	1,097,020
28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	1,903,250
16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09	1,235,178
28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	3,448,900
72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C	8,941,525
63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015	6,801,550
121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg	9,711,750
22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank 2	2,105,495
41.83M Tax NAV 2019A DS, Ref 11 Conv Cntr Project	4,961,900
25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj	1,095,378
44.705M Tax Nav 21B DS, Ref 12 Tax NAV 3 Issues	12,346,448
69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj	2,516,922
25.0M GO 03, Recreational & Cultural Facilities	252,547
25.0M GO 05, Recreational & Cultural Facilities	103,244
50.0M GO 06, Waterfront Access	2,578,927
176.5M NAV 08 CTF, Jail Expand/Pub Bldg	2,252,507
27.8M NAV Tax 13 CP, Convention Center Hotel	220,439
68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct	1,912,643
65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr	975,515
56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj	708,687
51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg	36,325,470
36.4M NAV Pub Imp Rev Bonds, 23A, CP, RDJS Pro Fr Fac Proj	40,949,548
86.5M NAV Pub Imp Rev Bonds, 23B, CP, RDJS Pro Fr Fac Proj	91,158,348
47.315M NAV Pub Imp Rev Bonds, 23C, CP, Var Fac Proj	56,674,341
Transportation Improvmt Fund	191,360,720
Road Impact Fee Zone 1	53,111,142
Road Impact Fee Zone 2	64,515,644
Road Impact Fee Zone 3	28,727,055
Road Impact Fee Zone 4	45,874,977
Road Impact Fee Zone 5	69,488,717
Northlake Blvd Agr W/Npbcid	463,235
Proportionate Share Trust Fund-Briger	23,307,751
Impact Fee Assistance Program - Roads Zone 1	1,198,668
Impact Fee Assistance Program - Roads Zone 2	1,798,442
Impact Fee Assistance Program - Roads Zone 3	322,492



**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2024 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<b><u>Fund Description</u></b>	<b><u>Adopted Budget</u></b>
Impact Fee Assistance Program - Roads Zone 4	780,603
Impact Fee Assistance Program - Roads Zone 5	888,540
Proportionate Share Fund - Zone 1	48,058
Proportionate Share Fund - Zone 2	700,498
Proportionate Share Fund - Zone 3	51,308,200
Proportionate Share Fund - Zone 4	2,260,791
Proportionate Share Fund - Zone 5	18,137,085
Park Improvemnt Fund	41,232,441
Park Impact Fees Z-1	6,080,287
Park Impact Fees Z-2	11,794,753
Park Impact Fees Z-3	10,263,027
Florida Boating Improvement Program (FBIP)	2,885,367
Golf Course Capital	9,246,222
Impact Fee Assistance Program - Parks Zone 1	89,445
Impact Fee Assistance Program - Parks Zone 2	208,577
Impact Fee Assistance Program - Parks Zone 3	125,132
Unit 11 Acquisition/Enhancemnt	897,843
South Lox Sl Wetland Restoratn	341,882
Beach Improvement	65,678,109
South Lake Worth Inlet	300,047
Environmental Resources Capital Projects	3,700,703
Pud Civic Site Cash Out	3,987,140
RR&I for 800 Mhz Sys	34,769,828
Law Enfc/Impct Fees Z2 Rd Patl	5,814,102
Public Building Impr Fund	139,798,184
Public Building Impact Fees	14,357,151
TDC- Bldg Renewal & Replacement	28,741,257
Impact Fee Assistance Program - Public Building	256,664
Capital Outlay	46,492,378
Information Technology Capital Improvements	34,815,858
E911 Carry Forward Capital	6,715,965
Local Government One-Cent Infrastructure Surtax	570,496,546
Wud Revenue	262,943,000
WUD Operation & Maintenance	231,424,631
Renewal & Replacement	1,000,000
Capital Improvements	407,092,712
Connection Charge Account	12,398,000
Special Assessment Prgrm Wud	1,136,000
WUD FPL Reclaimed Water Renewal & Replacement	6,688,562
Debt Service Reserve Wud All	3,506,825
WUD FPL Debt Service Coverage Fund	1,741,135
GUA Debt Service	729,000
WUD 26.9M Water & Sewer Refunding Series 2015	916,000
42.3 Water & Sewer Revenue Refunding Series 2019	2,707,000

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2024 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u><b>Fund Description</b></u>	<u><b>Adopted Budget</b></u>
WUD 59M Water & Sewer Rev Ref 2020	6,538,000
Airport Operations	195,688,596
Airport Capital Projects	11,886,019
Airports Imp & Dev Fund	217,226,377
Airport Passenger Facility Chgs	71,025,226
Noise Abatement & Mitigation	1,004,109
Airports Restricted Assets Fd	1,280,056
Debt Serv 57M PBIA Rev Ref Bonds 2016	5,238,375
Fleet Management	92,724,326
Property & Casualty Insurance	34,524,083
Risk Management Fund	35,504,434
Employee Health Ins	97,925,970
<b>GRAND TOTALS:</b>	<b><u><u>6,677,466,684</u></u></b>

**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2024 IN EXCESS OF THE ROLLED-BACK RATE FOR THE PALM BEACH COUNTY LIBRARY DISTRICT.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending on September 30, 2024, has been prepared and the County has otherwise complied with all requirements of law, and

**WHEREAS**, the millage rate to be levied in the Palm Beach County Library Taxing District is as follows:

<b>FUND</b>	<b>2024 ROLLED BACK RATE</b>	<b>2024 ADOPTED RATE</b>	<b>INCREASE ABOVE ROLLED BACK RATE MILLAGE</b>	<b>PERCENT</b>
County Library	0.4900	0.5491	0.0591	12.06%
<b>NON-VOTED TOTAL</b>	<b>0.4900</b>	<b>0.5491</b>	<b>0.0591</b>	<b>12.06%</b>
\$11,865,000 Library Refunding, 2014				.0108
<b>COUNTY LIBRARY</b>				<b>0.5599</b>

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO - \_\_\_\_\_
- Commissioner GREGG K. WEISS - \_\_\_\_\_
- Commissioner MICHAEL A. BARNETT - \_\_\_\_\_
- Commissioner MARCI WOODWARD - \_\_\_\_\_
- Commissioner MARIA SACHS - \_\_\_\_\_
- Commissioner SARA BAXTER - \_\_\_\_\_
- Commissioner MACK BERNARD - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2024 FOR THE PALM BEACH COUNTY LIBRARY DISTRICT FUNDS.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending on September 30, 2024, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for the Palm Beach County Library District Funds of \$197,827,753 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - \_\_\_\_\_
- Commissioner GREGG K. WEISS** - \_\_\_\_\_
- Commissioner MICHAEL A. BARNETT** - \_\_\_\_\_
- Commissioner MARCI WOODWARD** - \_\_\_\_\_
- Commissioner MARIA SACHS** - \_\_\_\_\_
- Commissioner SARA BAXTER** - \_\_\_\_\_
- Commissioner MACK BERNARD** - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2024 COUNTY LIBRARY FUNDS BUDGET RESOLUTION**

<b><u>Fund Description</u></b>	<b><u>Adopted Budget</u></b>
County Library	100,485,710
11.8M GO 14 DS, Ref Part 22M Library GO 06	1,608,650
Library Improvement Fund	19,521,638
Library Expansion Prgm	69,186,431
Library Impact Fees	7,025,324
<b>GRAND TOTALS:</b>	<b><u><u>197,827,753</u></u></b>

**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2024 FOR THE MUNICIPAL SERVICE TAXING DISTRICT.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending on September 30, 2024, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for the Municipal Service Taxing District of \$145,138,422 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA G. MARINO** - \_\_\_\_\_
- Commissioner **GREGG K. WEISS** - \_\_\_\_\_
- Commissioner **MICHAEL A. BARNETT** - \_\_\_\_\_
- Commissioner **MARCI WOODWARD** - \_\_\_\_\_
- Commissioner **MARIA SACHS** - \_\_\_\_\_
- Commissioner **SARA BAXTER** - \_\_\_\_\_
- Commissioner **MACK BERNARD** - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2024 MSTD FUNDS BUDGET RESOLUTION**

<b><u>Fund Description</u></b>	<b><u>Adopted Budget</u></b>
MSTD - Building	66,425,338
Building Capital Projects	78,713,084
<b>GRAND TOTALS:</b>	<b><u><u>145,138,422</u></u></b>

**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2024 IN EXCESS OF THE ROLLED BACK RATE FOR THE FIRE/RESCUE MUNICIPAL SERVICE TAXING UNIT (MSTU).**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending on September 30, 2024, has been prepared and the County has otherwise complied with all requirements of law, and

**WHEREAS**, the millage rate to be levied in Fire/Rescue MSTU is as follows:

<b>FUND</b>	<b>2024 ROLLED BACK RATE</b>	<b>2024 ADOPTED RATE</b>	<b>INCREASE ABOVE ROLLED BACK RATE MILLAGE</b>	<b>PERCENT</b>
Fire/Rescue MSTU	3.0868	3.4581	0.3713	12.03%

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA G. MARINO** - \_\_\_\_\_
- Commissioner **GREGG K. WEISS** - \_\_\_\_\_
- Commissioner **MICHAEL A. BARNETT** - \_\_\_\_\_
- Commissioner **MARCI WOODWARD** - \_\_\_\_\_
- Commissioner **MARIA SACHS** - \_\_\_\_\_
- Commissioner **SARA BAXTER** - \_\_\_\_\_
- Commissioner **MACK BERNARD** - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk



**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2024 FOR THE FIRE/RESCUE MSTU.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending on September 30, 2024, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for the Fire/Rescue MSTU funds of \$809,745,835 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA G. MARINO** - \_\_\_\_\_
- Commissioner **GREGG K. WEISS** - \_\_\_\_\_
- Commissioner **MICHAEL A. BARNETT** - \_\_\_\_\_
- Commissioner **MARCI WOODWARD** - \_\_\_\_\_
- Commissioner **MARIA SACHS** - \_\_\_\_\_
- Commissioner **SARA BAXTER** - \_\_\_\_\_
- Commissioner **MACK BERNARD** - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2024 FIRE RESCUE FUNDS BUDGET RESOLUTION**

<b><u>Fund Description</u></b>	<b><u>Adopted Budget</u></b>
Fire/Rescue MSTU	635,300,932
Aviation Battalion	8,560,098
F/R Long-Term Disability Plan	7,842,473
MSBU-Hydrant Rental Boca Raton	342,190
MSBU-Hydrant Rental-Riviera Bch	63,486
Fire Rescue Improvement	148,305,732
Fire Rescue Impact Fees	9,330,924
<b>GRAND TOTALS:</b>	<b><u><u>809,745,835</u></u></b>

**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2024 IN EXCESS OF THE ROLLED BACK RATE FOR THE JUPITER FIRE/RESCUE MSTU**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending on September 30, 2024, has been prepared and the County has otherwise complied with all requirements of law, and

**WHEREAS**, the millage rate to be levied in the Jupiter Fire/Rescue MSTU is as follows:

<b>FUND</b>	<b>2024 ROLLED BACK RATE</b>	<b>2024 ADOPTED RATE</b>	<b>INCREASE ABOVE ROLLED BACK RATE MILLAGE</b>	<b>PERCENT</b>
Jupiter Fire/Rescue MSTU	1.6675	1.7879	0.1204	7.22%

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - \_\_\_\_\_
- Commissioner GREGG K. WEISS** - \_\_\_\_\_
- Commissioner MICHAEL A. BARNETT** - \_\_\_\_\_
- Commissioner MARCI WOODWARD** - \_\_\_\_\_
- Commissioner MARIA SACHS** - \_\_\_\_\_
- Commissioner SARA BAXTER** - \_\_\_\_\_
- Commissioner MACK BERNARD** - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2024 FOR THE JUPITER FIRE/RESCUE MSTU**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending on September 30, 2024, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for the Jupiter Fire/Rescue MSTU of \$27,272,921.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO - \_\_\_\_\_
- Commissioner GREGG K. WEISS - \_\_\_\_\_
- Commissioner MICHAEL A. BARNETT - \_\_\_\_\_
- Commissioner MARCI WOODWARD - \_\_\_\_\_
- Commissioner MARIA SACHS - \_\_\_\_\_
- Commissioner SARA BAXTER - \_\_\_\_\_
- Commissioner MACK BERNARD - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2024 FOR THE MUNICIPAL SERVICE TAXING UNIT (MSTU) UNINCORPORATED IMPROVEMENT FUND.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending on September 30, 2024, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for the Municipal Service Taxing Unit (MSTU) Unincorporated Improvement Fund of \$15,588,277.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA G. MARINO** - \_\_\_\_\_
- Commissioner **GREGG K. WEISS** - \_\_\_\_\_
- Commissioner **MICHAEL A. BARNETT** - \_\_\_\_\_
- Commissioner **MARCI WOODWARD** - \_\_\_\_\_
- Commissioner **MARIA SACHS** - \_\_\_\_\_
- Commissioner **SARA BAXTER** - \_\_\_\_\_
- Commissioner **MACK BERNARD** - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**RESOLUTION NO. R-2023-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING THE AGGREGATE MILLAGE RATE FOR FISCAL YEAR 2024 IN EXCESS OF THE AGGREGATE ROLLED-BACK RATE FOR PALM BEACH COUNTY.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2023 and ending on September 30, 2024, has been prepared and the County has otherwise complied with all requirements of law, and

**WHEREAS**, the aggregate millage for the Board of County Commissioners and Dependent Taxing Districts of the County is as follows:

	<b>2024 ROLLED BACK RATE</b>	<b>2024 ADOPTED RATE</b>	<b>INCREASE ABOVE ROLLED BACK RATE MILLAGE</b>	<b>PERCENT</b>
Aggregate Millage Rate for Board of County Commissioners of Palm Beach County	5.8887	6.2936	0.4049	6.88%

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO - \_\_\_\_\_
- Commissioner GREGG K. WEISS - \_\_\_\_\_
- Commissioner MICHAEL A. BARNETT - \_\_\_\_\_
- Commissioner MARCI WOODWARD - \_\_\_\_\_
- Commissioner MARIA SACHS - \_\_\_\_\_
- Commissioner SARA BAXTER - \_\_\_\_\_
- Commissioner MACK BERNARD - \_\_\_\_\_

The Mayor thereupon declared the Resolution duly passed and adopted this 26th day of September, 2023.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk