



Interoffice Communication

TO: Paulette Burdick, Mayor and
Members of the Board of County Commissioners

FROM: Sherry Brown, Director 
Office of Financial Management and Budget

DATE: September 14, 2017

SUBJECT: **Second Public Hearing – FY 2018 Budget**

Attached is the agenda package for the Second Public Hearing on the FY 2018 Budget. Please bring this package with you to the meeting on September 18th, 6:00 p.m. This package includes the Script, Summary Information, and the Resolutions required to be adopted pursuant to Florida Statutes. There are no changes since the 1st public hearing and the budget is balanced at the currently proposed rate of 4.7815 mills.

If you have any questions, please call me at 355-4626 or John Wilson at 355-2587.

c: Verdenia C. Baker, County Administrator
Management Team
Department Heads
Constitutional Officers
Budget Office Staff
Minutes

Palm Beach County
Board of County Commissioners
2nd Public Hearing Script
September 18, 2017

Mayor	(Roll Call) (Prayer) (Pledge of Allegiance)
BCC	Motion to adopt agenda
BCC	Motion to receive and file proof of publication
Mayor	Under TRIM, we are first required to read into the record the percentage increase in millage over rolled-back rate and specific purposes for ad valorem tax increase. Mrs. Baker...
Verdenia	<p>Page 3 In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased.</p> <p>Page 4</p> <ul style="list-style-type: none"> • Countywide proposed millage rate of 4.7815 is 5.27% over the rolled-back rate • Library District proposed millage rate of 0.5491 is 5.43% over the rolled-back rate • Fire Rescue MSTU proposed millage rate of 3.4581 is 5.60% over the rolled-back rate • Jupiter Fire MSTU proposed millage rate of 2.0038 is 5.10% over the rolled-back rate • Aggregate proposed millage rate of 6.5925 is 4.04% over the rolled-back rate • Countywide voted debt millage rate is 0.1208 • Library voted debt millage rate is 0.0400 <p>(Read page 5)</p>

Verdenia	Budget Briefing/Commissioner Comments & Questions
Mayor	The next order of business is to accept public comments on the Total Countywide Funds Budget and Dependent District Budgets
	Public comments
Mayor	Return to the Board for discussion on Countywide Funds and proposed Countywide millage rate
BCC	Motion to approve the Sheriff's gross budget of \$630,752,635
Verdenia	The proposed Palm Beach County Countywide millage rate is as follows: Rolled-Back Rate of 4.5421 Proposed Rate of 4.7815, which is 5.27% over the rolled-back rate. The Palm Beach County Countywide Debt Service millage rate is 0.1208
BCC	Motion to adopt millage resolution.- Countywide (Pages 13 - 14)
BCC	Motion to adopt budget resolution for Countywide funds in the amount of \$3,879,077,598(Page 15)
Mayor	Return to the Board for discussion on the Library District
Verdenia	The proposed Palm Beach County Library District millage rate is as follows: Rolled-Back Rate of 0.5208 Proposed Rate of 0.5491, which is 5.43% over the rolled-back rate. The Palm Beach County Library District Debt Service millage rate is 0.0400
BCC	Motion to adopt millage resolution - Library District (Pages 21 - 22)

BCC	Motion to adopt budget resolution for the Library District in the amount of \$94,425,638(Page 23)
Mayor	Return to the Board for discussion on the Municipal Service Taxing District (MSTD)
BCC	Motion to adopt budget resolution for Municipal Service Taxing District in the amount of \$54,566,030(Page 25)
Mayor	Return to the Board for discussion on the Fire MSTU
Verdenia	The proposed Palm Beach County Fire MSTU millage rate is as follows: Rolled-Back Rate of 3.2747 Proposed Rate of 3.4581, which is 5.60% over the rolled-back rate.
BCC	Motion to adopt millage resolution - Fire Rescue MSTU (Page 26)
BCC	Motion to adopt budget resolution for the Fire-Rescue MSTU Fund in the amount of \$425,234,463(Page 27)
Mayor	Return to the Board for discussion on the Jupiter Fire MSTU
Verdenia	The proposed Palm Beach County Jupiter Fire MSTU millage rate is as follows: Rolled-Back Rate of 1.9065 Proposed Rate of 2.0038, which is 5.10% over the rolled-back rate.
BCC	Motion to adopt millage resolution - Jupiter Fire MSTU (Page 29)
BCC	Motion to adopt budget resolution for the Jupiter Fire MSTU in the amount of \$19,705,913(Page 30)

Mayor	Return to the Board for discussion on the MSTU-Unincorporated Improvement Fund
BCC	Motion to adopt budget resolution for the MSTU Unincorporated Improvement Fund in the amount of \$11,184,814(Page 31)
Mayor	Adoption of the aggregate millage rate
Verdenia	The proposed Palm Beach County Aggregate millage rate is as follows: Rolled-Back Rate of 6.3363 Proposed Rate of 6.5925, which is 4.04% over the rolled-back rate.
BCC	Motion to adopt aggregate millage resolution.(Page 32)
BCC	Motion to adjourn

Palm Beach County Board of County Commissioners

**Public Hearing Agenda
Palm Beach County Robert Weisman Governmental Center
Jane M. Thompson Memorial Chambers
September 18, 2017 - 6:00 P.M.**

	<u>Page Reference</u>
<i>I.</i> <u>Call to Order</u>	
A. Roll Call	
B. Prayer	
C. Pledge of Allegiance to the Flag	
<i>II.</i> <u>Adoption of Agenda</u>	
<i>III.</i> <u>Public Hearings</u>	
A. Letter to Property Owner	1
B. Proof of Publication	2
C. Percentage Increase/(Decrease) in Millage Over Rolled Back Rate and Specific Purposes for Increase/(Decrease)	
1. Letter of Specific Purposes for Ad Valorem Tax Increases	3
2. Percentage Increase/(Decrease) in Millage Over Rolled-Back Rate	4
3. Increases/(Decreases) over Rolled-Back Revenue	5
D. County Administrator's Budget Briefing/Commissioner Comments	
E. Public Comments, Discussion of Budgets, Motions to Adopt Tentative Millages, Motions to Adopt Tentative Budgets	
1. Countywide Funds - Fund Budgets	6-11
2. County Library District Funds - Fund Budgets	12
3. Municipal Service Taxing District Fund-Fund Budget	12
4. Fire-Rescue Funds-Fund Budgets	12
5. Municipal Service Taxing Unit-Unincorporated Improvement Fund Fund Budget	12
6. Millage and Budget Resolutions	13-32
F. Publicly announce the percent, if any, by which the adopted millage rate exceeds the rolled-back rate.	
<i>IV.</i> <u>Motion to Adjourn</u>	

In accordance with the provisions of ADA, this document may be requested in an alternate format. Contact OFMB at 355-2580.



County Administration

P.O. Box 1989

West Palm Beach, FL 33402-1989

(561) 355-2030

FAX: (561) 355-3982

www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Paulette Burdick, Mayor

Melissa McKinlay, Vice Mayor

Hal R. Valeche

Dave Kerner

Steven L. Abrams

Mary Lou Berger

Mack Bernard

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

September 18, 2017

Dear Property Owner:

The Palm Beach County Board of County Commissioners has scheduled this public hearing on the Countywide budget, the County Library budget, the Fire-Rescue Municipal Service Taxing Unit budgets, and the Municipal Service Taxing Unit budgets. The public hearing is required by the Truth in Millage (TRIM) Bill in order to explain any proposed budget increases and to receive public input regarding any proposed millage increases over the roll back rate. The Board of County Commissioners has no jurisdiction over any of the special taxing districts other than those referenced above. Any comments regarding the proposed budgets for those special districts not under the control of the Board of County Commissioners should be made directly to the district's respective governing body and not at this "County" public hearing.

Prior to the conclusion of this public hearing, the Board shall amend, if necessary, the tentative budget, compute and adopt its proposed millage rate, and publicly announce the percent, if any, by which the millage rate exceeds the roll back rate.

The Board of County Commissioners has invited the Sheriff, Property Appraiser, Tax Collector, Clerk and Comptroller, and Supervisor of Elections to answer questions about their respective budgets.

Sincerely,

A handwritten signature in blue ink that reads "Verdenia C. Baker".

Verdenia C. Baker
County Administrator

Proof of Publication



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September 18, 2017

The Honorable Paulette Burdick, Mayor
and Members of the Board of County Commissioners

RE: SPECIFIC PURPOSES FOR AD VALOREM TAX

Commissioners:

In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold public hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM Bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased. The attached is submitted in order to comply with this provision.

Respectfully,

A handwritten signature in blue ink that reads "VC Baker".

Verdenia C. Baker
County Administrator

PERCENT INCREASE (DECREASE) IN MILLAGE OVER ROLLED-BACK RATE (1)

BOARD OF COUNTY COMMISSIONERS

	FY 2017 Millage Rates	FY 2018 Rolled-Back Rate		FY 2018 Proposed Taxes		Proposed Increase or Decrease		
	Millage	Millage	Taxes	Millage	Taxes	Millage	Taxes	
Countywide (2)	4.7815	4.5421	\$803,255,676	4.7815	\$845,592,790	0.2394	\$ 42,337,114	5.27 %
County Library District	0.5491	0.5208	\$49,045,131	0.5491	\$51,710,218	0.0283	2,665,087	5.43 %
Fire-Rescue MSTU	3.4581	3.2747	\$234,728,633	3.4581	\$247,874,640	0.1834	13,146,007	5.60 %
Jupiter Fire-Rescue MSTU	2.0035	1.9065	\$19,675,792	2.0038	\$20,679,964	0.0973	1,004,172	5.10 %
Aggregate Millage Rate (3)	6.5957	6.3363		6.5925		0.2562		4.04 %
Total Taxes			<u>\$1,120,554,135</u>		<u>\$1,165,857,612</u>		<u>\$ 45,303,477</u>	

(1) Rolled-Back Rate is the millage rate which, exclusive of new construction, will provide the same ad valorem tax revenue as was levied during the prior year.

(2) Exclusive of voted debt millages for FY 2017 and FY 2018 as shown below:

	FY 2017	FY 2018
Countywide	0.1327	0.1208
County Library	<u>0.0442</u>	<u>0.0400</u>
Total	<u>0.1769</u>	<u>0.1608</u>

(3) Aggregate Millage Rate is the sum of all ad valorem taxes levied by the governing body of a county for countywide purposes, plus ad valorem taxes levied for any district dependent to the governing body, divided by the total taxable value of the county, converted to a millage rate.

**Increases Over
Rolled-Back Revenue
FY 2018**

Explanation of Increases		Increase/(Decrease) Over/Under Rolled Back Revenue
Countywide		
Sheriff - Net Tax Increase	\$ 31,468,024	
Increase in Other Constitutional Officers including Judicial	5,846,656	
Increase in BCC Operations (net of revenues)	15,869,445	
Increase in Non-Departmental Operations	4,520,459	
Increase in Reserves	7,942,943	
Decrease in Major/Other Revenues	6,210,000	
Decrease in Capital Projects	(3,578,828)	
Decrease in Debt Service	(8,103,648)	
Decrease in Other Funding Sources	1,566,862	
Increase in Beginning Balance Brought Forward	(5,663,392)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, & Tax Loss from revaluations by the Value Adjustment Board	<u>(13,741,407)</u>	\$ 42,337,114
County Library		
Increase in Library operations (net of revenues)	\$ 1,253,699	
Decrease in Reserves	(624,982)	
Increase for transfer to Library Expansion Fund	3,200,000	
Increase in Beginning Balance Brought Forward	(563,778)	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(599,852)</u>	2,665,087
Fire-Rescue MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 7,643,873	
Increase for transfer to Capital Projects Fund	3,615,000	
Increase in Reserves	21,036,950	
Increase in Beginning Balance Brought Forward	(16,142,315)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, & Tax Loss from revaluations by the Value Adjustment Board	<u>(3,007,501)</u>	13,146,007
Jupiter Fire MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 1,265,555	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(261,383)</u>	1,004,172

BUDGET COMPARISON BY FUND - FY 2017 AND 2018

Board of County Commissioners

2016 Tentative Non-Exempt Valuation Countywide \$ 165,129,084,241

2017 Tentative Non-Exempt Valuation Countywide \$ 176,846,761,549

Fund	Fund Name	2017 Adopted				2018 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
0001	General Fund	4.7815	789,564,716	460,795,686	1,250,360,402	4.7815	845,592,790	451,188,278	1,296,781,068	1,304,996,516
	Operating Ad Valorem Tax Funds - Countywide	4.7815	789,564,716	460,795,686	1,250,360,402	4.7815	845,592,790	451,188,278	1,296,781,068	1,304,996,516
2513	16.0M GO 05A DS, Ref 25M Rec Fac 99A	0.0126	2,082,088	(64,427)	2,017,661	0.0115	2,035,333	(24,883)	2,010,450	
2518	115.8M GO Tax 06 DS, Ref 75M Land Acq 99B & 01A	0.0751	12,409,904	(326,728)	12,083,176	0.0696	12,318,191	(232,187)	12,086,004	
2525	28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	0.0231	3,817,161	(130,161)	3,687,000	0.0211	3,734,394	(57,144)	3,677,250	
2532	28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	0.0219	3,618,867	(165,967)	3,452,900	0.0186	3,291,930	158,720	3,450,650	
	Voted Debt Service Ad Valorem Tax - Countywide	0.1327	21,928,020	(687,283)	21,240,737	0.1208	21,379,848	(155,494)	21,224,354	
	Total Ad Valorem Tax Funds - Countywide	4.9142	811,492,736	460,108,403	1,271,601,139	4.9023	866,972,638	451,032,784	1,318,005,422	1,326,220,870
1001	HUD- Housing and Urban Development		0	171,708	171,708		0	270,121	270,121	
1003	Community Action Program		0	1,348,878	1,348,878		0	1,454,652	1,454,652	
1004	Farmworker Career Development Program (FC/DP)		0	276,807	276,807		0	285,255	285,255	
1006	DOSS - Administration		0	8,961,940	8,961,940		0	9,297,554	9,297,554	
1009	Low Income Home Energy Assistance Program Fund		0	3,153,283	3,153,283		0	2,982,989	2,982,989	
1010	Ryan White Care Program		0	7,697,488	7,697,488		0	7,507,879	7,507,879	
1100	Affordable Housing Trust Fund (SHIP)		0	17,107,610	17,107,610		0	15,198,482	15,198,482	
1101	Housing & Community Devlpmt		0	12,467,419	12,467,419		0	13,766,518	13,766,518	
1103	Home Investmnt Partnership Act		0	6,082,627	6,082,627		0	4,891,682	4,891,682	
1104	Section 108 Loan Fund		0	175,044	175,044		0	174,285	174,285	
1106	Disaster Recovery Initiative		0	100,000	100,000		0	0	0	
1109	Neighborhood Stabilization Program		0	4,138,464	4,138,464		0	4,480,180	4,480,180	
1112	Neighborhood Stabilization Program 2		0	1,271,122	1,271,122		0	1,550,352	1,550,352	
1113	Neighborhood Stabilization Program 3		0	369,636	369,636		0	641,314	641,314	
1114	Workforce Housing Trust Fund		0	834,234	834,234		0	1,354,555	1,354,555	
1151	Law Enforcement Trust Fund		0	2,575,972	2,575,972		0	2,689,268	2,689,268	
1152	Sheriff's Grants		0	874,740	874,740		0	5,879,786	5,879,786	
1200	Beautification Maintenance		0	1,342,573	1,342,573		0	1,647,048	1,647,048	
1201	County Transport Trust		0	43,646,048	43,646,048		0	45,799,760	45,799,760	45,906,487
1203	Red Light Camera Fund		0	17,566	17,566		0	21,193	21,193	
1220	Natural Areas Stwrldshp Endwmt		0	4,907,759	4,907,759		0	4,911,841	4,911,841	
1222	Ag Reserve Land Management		0	1,440,076	1,440,076		0	1,569,772	1,569,772	
1223	Environmental Enhance-Freshwtr		0	535,388	535,388		0	562,068	562,068	

BUDGET COMPARISON BY FUND - FY 2017 AND 2018

Board of County Commissioners

2016 Tentative Non-Exempt Valuation Countywide \$ 165,129,084,241

2017 Tentative Non-Exempt Valuation Countywide \$176,846,761,549

Fund	Fund Name	2017 Adopted				2018 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1224	Environmental Enhance-Saltwtr		0	1,024,239	1,024,239		0	868,259	868,259	
1225	Environmental Enhance-Nonspec		0	5,173,498	5,173,498		0	4,426,313	4,426,313	
1226	Natural Areas Fund		0	11,148,615	11,148,615		0	9,625,432	9,625,432	
1227	Pollution Recovery Trust Fund		0	1,873,886	1,873,886		0	1,600,307	1,600,307	
1228	State Mosquito		0	81,180	81,180		0	43,009	43,009	
1229	FDEP Lake Worth Lagoon Ecosyst		0	866,352	866,352		0	2,318,059	2,318,059	
1230	Petroleum Storage Tank Program		0	805,647	805,647		0	1,207,044	1,207,044	
1231	Petrol Store Tank Compliance		0	895,331	895,331		0	845,928	845,928	
1250	Handicapped Parking Enforcemnt		0	98,293	98,293		0	45,473	45,473	
1252	HUD - Fair Housing		0	100,000	100,000		0	0	0	
1261	Bond Waiver Program R89-1178		0	691,436	691,436		0	699,888	699,888	
1263	School Impact Fees Zone 1		0	1,226,051	1,226,051		0	827,729	827,729	
1264	School Impact Fees Zone 2		0	4,396,926	4,396,926		0	3,289,471	3,289,471	
1265	School Impact Fees Zone 3		0	3,680,728	3,680,728		0	1,999,813	1,999,813	
1266	School Impact Fees Zone 4		0	1,469,489	1,469,489		0	385,196	385,196	
1267	School Concurrency		0	2,000	2,000		0	0	0	3,000
1321	Law Library		0	820,995	820,995		0	753,802	753,802	
1323	Criminal Justice Trust Fund		0	512,610	512,610		0	692,814	692,814	
1324	Local Requirements & Innovatooons Fund (F.S.29.004& 0082a2)		0	444,007	444,007		0	453,921	453,921	
1325	Legal Aid Programs Fund (F.S.29.008)		0	275,000	275,000		0	256,950	256,950	
1326	JAC Juvenile Programs Fund		0	275,000	275,000		0	256,950	256,950	
1327	Court Information Technology Fund (F.S. 28.2412e1)		0	4,450,973	4,450,973		0	4,731,621	4,731,621	
1340	Palm Tran Operations		0	86,677,884	86,677,884		0	91,732,864	91,732,864	
1341	Palm Tran Grants		0	44,996,300	44,996,300		0	56,658,323	56,658,323	
1360	Metro Planning Organization		0	5,090,074	5,090,074		0	3,795,901	3,795,901	
1384	Golf Course Operations		0	11,818,122	11,818,122		0	13,963,375	13,963,375	
1401	OCR Special Projects and Initiatives		0	1,849,975	1,849,975		0	1,882,562	1,882,562	1,940,267
1402	Nuisance Abatement		0	4,594,784	4,594,784		0	5,272,064	5,272,064	
1420	ACC Mobile Spay/Neuter Prgm		0	714,139	714,139		0	687,894	687,894	
1423	Victims Of Crime Emergency Support Fund		0	436,013	436,013		0	529,355	529,355	
1425	EMS Award-Grant Program		0	205,012	205,012		0	193,474	193,474	
1426	Public Safety Grants		0	1,592,831	1,592,831		0	2,757,891	2,757,891	
1427	Emergency Management		0	99,066	99,066		0	111,997	111,997	
1428	Em Preparedness & Assistance		0	428,028	428,028		0	432,182	432,182	
1429	Regulation Of Towing Business		0	492,630	492,630		0	529,930	529,930	
1430	Vehicle For Hire Ordinance		0	1,569,387	1,569,387		0	1,134,988	1,134,988	
1432	Moving Ordinance		0	125,953	125,953		0	110,521	110,521	

BUDGET COMPARISON BY FUND - FY 2017 AND 2018

Board of County Commissioners

2016 Tentative Non-Exempt Valuation Countywide \$ 165,129,084,241

2017 Tentative Non-Exempt Valuation Countywide \$176,846,761,549

Fund	Fund Name	2017 Adopted			2018 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
I434	Emergency Communications Number "E-911" FS365.172		0	10,041,517	10,041,517	0	0	10,809,972	10,809,972	
I436	Justice Service Grant Fund		0	1,326,167	1,326,167	0	0	1,380,315	1,380,315	
I438	Urban Areas Security Initiative Grant		0	0	0	0	0	132,608	132,608	
I439	Radiological Emergency Preparedness-FPL		0	100,000	100,000	0	0	125,660	125,660	
I440	Highbidge Activity Fund		0	53,196	53,196	0	0	59,757	59,757	
I450	TDC-Convention Center Oper		0	7,113,067	7,113,067	0	0	7,444,862	7,444,862	
I451	TDC-Film Commission		0	2,236,590	2,236,590	0	0	2,578,512	2,578,512	
I452	TDC-Special Projects		0	1,896,314	1,896,314	0	0	2,376,365	2,376,365	
I453	TDC-4th Cent Local Option Tax		0	9,817,415	9,817,415	0	0	9,440,824	9,440,824	
I454	TDC-Tourism		0	17,850,336	17,850,336	0	0	18,778,394	18,778,394	
I455	TDC-Cultural Arts		0	7,363,583	7,363,583	0	0	8,362,671	8,362,671	
I456	TDC-Beaches		0	5,559,218	5,559,218	0	0	6,554,798	6,554,798	
I457	TDC-Sports Commission		0	3,862,265	3,862,265	0	0	4,346,682	4,346,682	
I458	TDC-1st Cent Tourist Local Option Tax		0	16,681,573	16,681,573	0	0	17,247,654	17,247,654	
I470	Drug Abuse Trust Fund		0	132,399	132,399	0	0	104,694	104,694	
I480	Driver Ed Trust FS318.121		0	1,819,459	1,819,459	0	0	1,791,851	1,791,851	
I482	Cooperative Extension Rev fund		0	343,365	343,365	0	0	382,978	382,978	
I483	PBC Office of Inspector General (IG)		0	3,047,758	3,047,758	0	0	3,106,174	3,106,174	
I500	Crime Prevention Fund		0	443,571	443,571	0	0	641,592	641,592	
I501	Domestic Violence Fund		0	323,896	323,896	0	0	389,602	389,602	
I507	Criminal Justice Grant Fund		0	445,756	445,756	0	0	501,831	501,831	
I521	Public Affairs Replacement Frequency		0	612,533	612,533	0	0	412,465	412,465	
I539	Economic Development		0	6,525,839	6,525,839	0	0	6,884,616	6,884,616	
I540	HUD Loan Repayment Account		0	15,902,296	15,902,296	0	0	15,870,251	15,870,251	
I541	Energy Efficiency & Consvr Bk Grnt		0	61,674	61,674	0	0	91,907	91,907	
I543	USDA Intermediary Relending Loan Program		0	72,371	72,371	0	0	148,941	148,941	
I544	USEPA Revolving Loan Fund Program		0	900,042	900,042	0	0	602,385	602,385	
2040	14.6M NAV 06 DS, Parking Facilities Expansion		0	709,850	709,850	0	0	0	0	
2052	98.0M NAV 07C DS, Scripps/Brigr		0	4,703,263	4,703,263	0	0	4,675,500	4,675,500	
2053	176.5M NAV 08 DS, Jail Expand/Pub Bldg		0	4,479,300	4,479,300	0	0	4,486,960	4,486,960	
2054	176.5M NAV 08 DSR, Jail Expand/Pub Bldg		0	4,521,800	4,521,800	0	0	4,486,960	4,486,960	
2061	11.6M Note Payable 08 DS, ESL Jupiter		0	803,163	803,163	0	0	784,973	784,973	
2067	94.2M NAV 08-2 DS, Max Planck & SS Refunding		0	4,497,025	4,497,025	0	0	4,489,650	4,489,650	
2068	94.2M NAV 08-2 DSR, Max Planck & SS Refunding		0	4,539,525	4,539,525	0	0	4,549,694	4,549,694	
2069	30.6M NAV 11 DS, Ocean Ave Bridge & Max Planck2		0	2,096,683	2,096,683	0	0	2,096,683	2,096,683	
2071	10.0M NAV 13 DS, ISS VOIP		0	1,492,183	1,492,183	0	0	1,492,066	1,492,066	
2072	13.1M NAV 13 DS, Max Planck3		0	1,065,924	1,065,924	0	0	1,065,924	1,065,924	

BUDGET COMPARISON BY FUND - FY 2017 AND 2018

Board of County Commissioners

2016 Tentative Non-Exempt Valuation Countywide \$ 165,129,084,241

2017 Tentative Non-Exempt Valuation Countywide \$ 176,846,761,549

Fund	Fund Name	2017 Adopted			2018 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
2073	10.7M NAV 13 DS, Sheriff Equipment		0	2,199,533	2,199,533		0	2,199,384	2,199,384	
2074	27.8M NAV Tax 13 DS, Convention Center Hotel		0	1,791,363	1,791,363		0	1,787,213	1,787,213	
2075	17.9M NAV 14 DS, Palm Tran Connection Equipment		0	3,692,243	3,692,243		0	3,693,693	3,693,693	
2076	68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr		0	4,403,431	4,403,431		0	4,390,831	4,390,831	
2077	18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck		0	2,150,718	2,150,718		0	2,149,786	2,149,786	
2078	65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr		0	2,547,882	2,547,882		0	2,965,140	2,965,140	
2079	56.645M NAV Pub Imp Rev Bond 15D DS, Prof Sports Fac Proj		0	2,833,750	2,833,750		0	2,833,750	2,833,750	
2514	17.4M NAV 05 DS, Ref 26M Parks & Rec Fac 96		0	2,046,250	2,046,250		0	0	0	
2515	13.4M NAV 05 DS, Ref 22M N.C Court & PBSO MP 97		0	1,644,625	1,644,625		0	1,646,375	1,646,375	
2517	20.0M NAV 05 DS, Ref 28M Stadium Fac 96		0	2,143,499	2,143,499		0	0	0	
2519	115.8M GO Tax Coupon 06 DS, Ref 75M Land Acq 99B & 01A		0	396,845	396,845		0	396,845	396,845	
2523	11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07		0	1,105,663	1,105,663		0	1,104,617	1,104,617	
2526	62.7M NAV 11 DS, Ref Part 81M Conv Cntr 04		0	5,700,300	5,700,300		0	5,703,675	5,703,675	
2527	62.7M NAV 11 DSR, Ref Part 81M Conv Cntr 04		0	5,701,875	5,701,875		0	5,827,642	5,827,642	
2528	16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09		0	1,331,460	1,331,460		0	1,318,217	1,318,217	
2529	147.0M NAV 12 DS, Ref 94M 04/38M 04A/133M 05A		0	19,484,750	19,484,750		0	19,477,800	19,477,800	
2533	72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C		0	3,701,400	3,701,400		0	3,699,025	3,699,025	
2534	63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015		0	5,131,300	5,131,300		0	3,679,550	3,679,550	
2535	121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg		0	6,120,492	6,120,492		0	6,053,250	6,053,250	
3014	80.7M NAV 01, Convention Center		0	5,516,573	5,516,573		0	0	0	
3019	25.0M GO 03, Recreational & Cultural Facilities		0	885,510	885,510		0	808,346	808,346	
3020	25.0M GO 05, Recreational & Cultural Facilities		0	1,485,827	1,485,827		0	1,052,945	1,052,945	
3038	50.0M GO 06, Waterfront Access		0	2,266,021	2,266,021		0	2,036,669	2,036,669	
3040	14.6M NAV 06, Parking Facilities Expansion		0	565,231	565,231		0	0	0	
3043	6.1M Sunshine#8 06, Park & Marina Improv		0	14,764	14,764		0	12,970	12,970	
3046	8.1M Sunshine#9 06, So County Golf Course CTF		0	5,949	5,949		0	0	0	
3053	176.5M NAV 08 CTF, Jail Expand/Pub Bldg		0	2,856,641	2,856,641		0	1,456,081	1,456,081	
3061	11.6M Note Payable 08 CP, ESL Jupiter		0	1,051,541	1,051,541		0	302,688	302,688	
3071	10.0M NAV 13 CP, ISS VOIP		0	3,067,769	3,067,769		0	1,106,492	1,106,492	
3074	27.8M NAV Tax 13 CP, Convention Center Hotel		0	1,466,713	1,466,713		0	252,737	252,737	
3075	17.9M NAV 14 CP, Palm Tran Connection Equipment		0	134,190	134,190		0	133,547	133,547	
3076	68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct		0	39,113,706	39,113,706		0	13,033,775	13,033,775	
3077	18.8M NAV Public Imp Tax Rev Bond 15B CP, Max Planck		0	8,540,281	8,540,281		0	5,407,428	5,407,428	
3078	65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr		0	37,776,289	37,776,289		0	6,539,184	6,539,184	
3079	56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj		0	59,835,221	59,835,221		0	9,645,207	9,645,207	
3500	Transportation Improvmt Fund		0	198,667,345	198,667,345		0	198,246,299	198,246,299	
3501	Road Impact Fee Zone 1		0	58,450,672	58,450,672		0	61,451,769	61,451,769	198,270,299

BUDGET COMPARISON BY FUND - FY 2017 AND 2018

Board of County Commissioners

2016 Tentative Non-Exempt Valuation Countywide \$ 165,129,084,241

2017 Tentative Non-Exempt Valuation Countywide \$ 176,846,761,549

Fund	Fund Name	2017 Adopted			2018 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
3502	Road Impact Fee Zone 2		0	46,768,887	46,768,887		0	52,103,029	52,103,029	
3503	Road Impact Fee Zone 3		0	25,095,836	25,095,836		0	26,810,409	26,810,409	
3504	Road Impact Fee Zone 4		0	28,836,046	28,836,046		0	28,309,282	28,309,282	
3505	Road Impact Fee Zone 5		0	56,223,917	56,223,917		0	62,365,674	62,365,674	
3516	Abacoa Trust Sub Account		0	5,655,613	5,655,613		0	5,982,090	5,982,090	
3519	Northlake Blvd Agr W/Npbcid		0	252,900	252,900		0	278,727	278,727	
3523	Proportionate Share Trust Fund-Briger		0	22,287,172	22,287,172		0	22,374,145	22,374,145	
3531	Impact Fee Assistance Program - Roads Zone 1		0	542,899	542,899		0	594,824	594,824	
3532	Impact Fee Assistance Program - Roads Zone 2		0	423,446	423,446		0	674,240	674,240	
3533	Impact Fee Assistance Program - Roads Zone 3		0	299,557	299,557		0	301,207	301,207	
3534	Impact Fee Assistance Program - Roads Zone 4		0	249,279	249,279		0	290,660	290,660	
3535	Impact Fee Assistance Program - Roads Zone 5		0	488,372	488,372		0	570,032	570,032	
3542	Proportionate Share Fund - Zone 2		0	134,338	134,338		0	519,510	519,510	
3543	Proportionate Share Fund - Zone 3		0	1,753,358	1,753,358		0	1,777,689	1,777,689	
3545	Proportionate Share Fund - Zone 5		0	337,584	337,584		0	596,222	596,222	
3600	Park Improvement Fund		0	14,018,497	14,018,497		0	12,721,784	12,721,784	
3601	Park Impact Fees Z-1		0	4,021,819	4,021,819		0	2,800,143	2,800,143	
3602	Park Impact Fees Z-2		0	4,591,055	4,591,055		0	4,396,914	4,396,914	
3603	Park Impact Fees Z-3		0	9,477,811	9,477,811		0	9,123,757	9,123,757	
3621	Impact Fee Assistance Program - Parks Zone 1		0	37,691	37,691		0	43,586	43,586	
3622	Impact Fee Assistance Program - Parks Zone 2		0	43,025	43,025		0	64,440	64,440	
3623	Impact Fee Assistance Program - Parks Zone 3		0	83,869	83,869		0	94,395	94,395	
3650	Unit 11 Acquisition/Enhancement		0	1,551,177	1,551,177		0	1,284,034	1,284,034	
3651	South Lox Sl Wetland Restoratn		0	250,354	250,354		0	254,670	254,670	
3652	Beach Improvement		0	20,582,273	20,582,273		0	23,160,669	23,160,669	
3653	South Lake Worth Inlet		0	1,353,821	1,353,821		0	650,952	650,952	
3654	Environmental Resources Capital Projects		0	4,685,300	4,685,300		0	4,277,223	4,277,223	
3800	Pud Civic Site Cash Out		0	1,045,426	1,045,426		0	2,322,655	2,322,655	
3801	RR&I for 800 Mhz Sys		0	30,547,331	30,547,331		0	24,567,941	24,567,941	
3803	Law Enf/Impct Fees Z2 Rd Patl		0	2,945,418	2,945,418		0	3,249,060	3,249,060	
3804	Public Building Impr Fund		0	57,486,333	57,486,333		0	53,328,323	53,328,323	
3805	Public Building Impact Fees		0	9,244,743	9,244,743		0	10,589,427	10,589,427	
3807	TDC- Bldg Renewal & Replacement		0	10,242,301	10,242,301		0	15,059,424	15,059,424	
3815	Impact Fee Assistance Program - Public Building		0	63,144	63,144		0	86,853	86,853	
3900	Capital Outlay		0	21,144,983	21,144,983		0	29,571,279	29,571,279	29,513,574
3901	Information Technology Capital Improvements		0	12,659,497	12,659,497		0	11,843,284	11,843,284	
3905	E911 Carry Forward Capital		0	1,892,587	1,892,587		0	4,584,205	4,584,205	

BUDGET COMPARISON BY FUND - FY 2017 AND 2018

Board of County Commissioners

2016 Tentative Non-Exempt Valuation Countywide \$ 165,129,084,241

2017 Tentative Non-Exempt Valuation Countywide \$ 176,846,761,549

Fund	Fund Name	2017 Adopted				2018 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
3906	Palm Tran Capital		0	11,676,323	11,676,323		0	0	0	
3950	Local Government One-Cent Infrastructure Surtax		0	0	0		0	116,199,644	116,199,644	
4000	Wud Revenue		0	201,945,000	201,945,000		0	207,581,000	207,581,000	
4001	WUD Operation & Maintenance		0	169,215,602	169,215,602		0	175,444,620	175,444,620	
4010	Renewal & Replacement		0	1,000,000	1,000,000		0	1,000,000	1,000,000	
4011	Capital Improvements		0	242,644,312	242,644,312		0	232,906,042	232,906,042	
4012	Connection Charge Account		0	9,026,000	9,026,000		0	8,295,000	8,295,000	
4013	Special Assessment Prgrm Wud		0	1,690,000	1,690,000		0	1,690,000	1,690,000	
4015	WUD FPL Reclaimed Water Renewal & Replacement		0	4,016,452	4,016,452		0	5,133,549	5,133,549	
4034	Debt Service Reserve Wud All		0	4,437,863	4,437,863		0	4,437,863	4,437,863	
4039	Debt Service WUD 2006		0	2,354,200	2,354,200		0	0	0	
4041	Construction Trust Fund WUD 2009		0	341,200	341,200		0	0	0	
4042	Debt Service WUD 2009		0	3,961,200	3,961,200		0	3,921,200	3,921,200	
4043	WUD FPL Debt Service Coverage Fund		0	1,540,334	1,540,334		0	1,222,887	1,222,887	
4044	GUA Debt Service		0	725,000	725,000		0	723,000	723,000	
4045	GUA01 Wachovia 2009 Loan		0	1,185,000	1,185,000		0	1,180,000	1,180,000	
4046	GUA09 Bank of NY 2004 Loan		0	798,800	798,800		0	132,800	132,800	
4047	Debt Service WUD 2013 Ref		0	4,204,800	4,204,800		0	6,182,800	6,182,800	
4048	WUD 26.9M Water & Sewer Refunding Series 2015		0	4,578,800	4,578,800		0	815,800	815,800	
4100	Airport Operations		0	83,884,595	83,884,595		0	84,162,478	84,162,478	
4110	Airport Capital Projects		0	9,065,759	9,065,759		0	10,549,269	10,549,269	
4111	Airports Imp & Dev Fund		0	172,449,342	172,449,342		0	154,197,240	154,197,240	
4112	Airprt Passenger Facility Chgs		0	60,139,164	60,139,164		0	66,748,118	66,748,118	
4113	Noise Abatement & Mitigation		0	2,575,167	2,575,167		0	2,749,045	2,749,045	
4114	Airports Restricted Assets Fd		0	1,712,712	1,712,712		0	1,469,396	1,469,396	
4130	Debt Serv 60M PBIA Rev Ref 2002		0	44	44		0	44	44	
4131	Debt Serv 83M PBIA Rev Ref 2001		0	92	92		0	0	0	
4137	Debt Serv 69M PBIA Rev Bonds 2006A		0	2,259	2,259		0	173	173	
4138	Debt Serv 16M PBIA Tax Rev Ref 2006B		0	3,432,183	3,432,183		0	3,439,713	3,439,713	
4139	Debt Serv 57M PBIA Rev Ref Bonds 2016		0	2,964,500	2,964,500		0	2,966,216	2,966,216	
5000	Fleet Management		0	52,498,081	52,498,081		0	46,381,701	46,381,701	53,697,466
5010	Property & Casualty Insurance		0	16,494,687	16,494,687		0	17,595,931	17,595,931	
5011	Risk Management Fund		0	18,278,463	18,278,463		0	18,103,705	18,103,705	
5012	Employee Health Ins		0	81,934,935	81,934,935		0	91,387,689	91,387,689	
	Gross-Total Countywide Funds	4.9142	811,492,736	2,987,966,305	3,799,459,041	4.9023	866,972,638	2,996,440,020	3,863,412,658	3,879,077,598

BUDGET COMPARISON BY FUND - FY 2017 AND 2018
Board of County Commissioners

2016 Tentative Non-Exempt Valuation Countywide \$ 165,129,084,241

2017 Tentative Non-Exempt Valuation Countywide \$176,846,761,549

Fund	Fund Name	2017 Adopted				2018 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
	Less: Interfund Transfers		0	(508,684,060)	(508,684,060)		0	(490,342,829)	(490,342,829)	(490,449,556)
	Less: Interdepartmental Charges		0	(18,124,821)	(18,124,821)		0	(19,368,485)	(19,368,485)	
	Less: Internal Service Charges		0	(133,103,452)	(133,103,452)		0	(139,229,584)	(139,229,584)	
	Net-Total Countywide Funds	4.9142	811,492,736	2,328,053,972	3,139,546,708	4.9023	866,972,638	2,347,499,122	3,214,471,760	3,230,029,973
1180	County Library	0.5491	48,446,010	8,475,022	56,921,032	0.5491	51,710,218	8,870,640	60,580,858	
1300	Fire/Rescue MSTU	3.4581	231,718,738	112,282,199	344,000,937	3.4581	247,874,640	133,587,956	381,462,596	
1301	Fire/Rescue Jupiter MSTU	2.0035	19,414,286	(743,170)	18,671,116	2.0038	20,679,964	(974,051)	19,705,913	
1303	Aviation Battalion		0	6,316,469	6,316,469		0	6,143,842	6,143,842	
1304	F/R Long-Term Disability Plan		0	13,466,260	13,466,260		0	12,660,098	12,660,098	
1305	MSBU-Hydrant Rental Boca Raton		0	462,292	462,292		0	443,316	443,316	
1306	MSBU-Hydrant Rental-Riviera Beh		0	42,293	42,293		0	41,168	41,168	
1400	MSTD - Building		0	48,316,335	48,316,335		0	54,566,030	54,566,030	
2524	19.5M GO 10 DS, Ref Part 30M Library GO 03	0.0250	2,205,701	(52,001)	2,153,700	0.0233	2,194,223	(39,273)	2,154,950	
2531	11.8M GO 14 DS, Ref Part 22M Library GO 06	0.0192	1,693,978	(81,078)	1,612,900	0.0167	1,572,684	36,216	1,608,900	
3511	Unicorp Impr Fund		0	10,555,414	10,555,414		0	11,184,814	11,184,814	
3700	Fire Rescue Improvement		0	10,183,706	10,183,706		0	14,821,846	14,821,846	
3704	Fire Rescue Impact Fees		0	8,678,860	8,678,860		0	9,661,597	9,661,597	
3750	Library Improvement Fund		0	6,713,731	6,713,731		0	8,689,865	8,689,865	
3751	Library Expansion Prgm		0	12,373,896	12,373,896		0	18,587,132	18,587,132	
3752	Library Impact Fees		0	2,200,725	2,200,725		0	2,803,933	2,803,933	
	Gross-Total Dependent Districts		303,478,713	239,190,953	542,669,666		324,031,729	281,085,129	605,116,858	605,116,858
	Less: Interfund Transfers			(25,786,902)	(25,786,902)			(33,305,651)	(33,305,651)	
	Less: Interdepartmental Charges			(5,945,457)	(5,945,457)			(6,274,651)	(6,274,651)	
	Net-Total Dependent Districts		303,478,713	207,458,594	510,937,307		324,031,729	241,504,827	565,536,556	565,536,556
	Net-Total Countywide Funds & Dependent Districts		1,114,971,449	2,535,512,566	3,650,484,015		1,191,004,367	2,589,003,949	3,780,008,316	3,795,566,529
	Gross-Total All Funds		1,114,971,449	3,227,157,258	4,342,128,707		1,191,004,367	3,277,525,149	4,468,529,516	4,484,194,456

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2018 IN EXCESS OF THE ROLLED BACK RATE FOR THE COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending on September 30, 2018, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the various funds for Palm Beach County is as follows:

FUND	2018		INCREASE ABOVE	
	ROLLED-BACK RATE	ADOPTED	ROLLED-BACK RATE	MILLAGE PERCENT
General Fund	4.5421	4.7815	0.2394	5.27%
<hr/>				
NON-VOTED TOTAL:	4.5421	4.7815	0.2394	5.27%
\$28,700,000 GO 10 DS, Ref Part 25M Parks GO 03/05				.0211
\$16,025,000 GO Refunding 2005				.0115
\$115,825,000 GO Refunding 2001 and 2002				.0696
\$28,035,000 GO Refunding Waterfront Access 2014				.0186
<hr/>				
BOARD OF COUNTY COMMISSIONERS COUNTYWIDE			4.9023	

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the Resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2018 FOR PALM BEACH COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending September 30, 2018, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for Palm Beach Countywide funds of \$3,879,077,598 as set forth in Exhibit "A".

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2018 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
General Fund	1,304,996,516
HUD- Housing and Urban Development	270,121
Community Action Program	1,454,652
Farmworker Career Development Program (FCDP)	285,255
DOSS - Administration	9,297,554
Low Income Home Energy Assistance Program Fund	2,982,989
Ryan White Care Program	7,507,879
Affordable Housing Trust Fund (SHIP)	15,198,482
Housing & Community Devlpmt	13,766,518
Home Investmnt Partnership Act	4,891,682
Section 108 Loan Fund	174,285
Neighborhood Stabilization Program	4,480,180
Neighborhood Stabilization Program 2	1,550,352
Neighborhood Stabilization Program 3	641,314
Workforce Housing Trust Fund	1,354,555
Law Enforcement Trust Fund	2,689,268
Sheriff's Grants	5,879,786
Beautification Maintenance	1,647,048
County Transport Trust	45,906,487
Red Light Camera Fund	21,193
Natural Areas Stwrdshp Endwmnt	4,911,841
Ag Reserve Land Management	1,569,772
Environmental Enhance-Freshwtr	562,068
Environmental Enhance-Saltwtr	868,259
Environmental Enhance-Nonspec	4,426,313
Natural Areas Fund	9,625,432
Pollution Recovery Trust Fund	1,600,307
State Mosquito	43,009
FDEP Lake Worth Lagoon Ecosyst	2,318,059
Petroleum Storage Tank Program	1,207,044
Petrol Store Tank Compliance	845,928
Handicapped Parking Enforcemnt	45,473
Bond Waiver Program R89-1178	699,888
School Impact Fees Zone 1	827,729
School Impact Fees Zone 2	3,289,471
School Impact Fees Zone 3	1,999,813
School Impact Fees Zone 4	385,196
School Concurrency	3,000
Law Library	753,802
Criminal Justice Trust Fund	692,814
Local Requirements & Innovatioons Fund (F.S.29.004& 0082a2)	453,921
Legal Aid Programs Fund (F.S.29.008)	256,950
JAC Juvenile Programs Fund	256,950

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2018 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Court Information Technology Fund (F.S. 28.2412e1)	4,731,621
Palm Tran Operations	91,732,864
Palm Tran Grants	56,658,323
Metro Planing Organization	3,795,901
Golf Course Operations	13,963,375
OCR Special Projects and Initiatives	1,940,267
Nuisance Abatement	5,272,064
ACC Mobile Spay/Neuter Prgm	687,894
Victims Of Crime Emergency Support Fund	529,355
EMS Award-Grant Program	193,474
Public Safety Grants	2,757,891
Emergency Management	111,997
Em Preparedness & Assistance	432,182
Regulation Of Towing Business	529,930
Vehicle For Hire Ordinance	1,134,988
Moving Ordinance	110,521
Emergency Communications Number ""E-911"" FS365.172	10,809,972
Justice Service Grant Fund	1,380,315
Urban Areas Security Initiative Grant	132,608
Radiological Emergency Preparedness-FPL	125,660
Highridge Activity Fund	59,757
TDC-Convention Center Oper	7,444,862
TDC-Film Commission	2,578,512
TDC-Special Projects	2,376,365
TDC-4th Cent Local Option Tax	9,440,824
TDC-Tourism	18,778,394
TDC-Cultural Arts	8,362,671
TDC-Beaches	6,554,798
TDC-Sports Commission	4,346,682
TDC-1st Cent Tourist Local Option Tax	17,247,654
Drug Abuse Trust Fund	104,694
Driver Ed Trust FS318.121	1,791,851
Cooperative Extension Rev fund	382,978
PBC Office of Inspector General (IG)	3,106,174
Crime Prevention Fund	641,592
Domestic Violence Fund	389,602
Criminal Justice Grant Fund	501,831
Public Affairs Replacement Frequency	412,465
Economic Development	6,884,616
HUD Loan Repayment Account	15,870,251
Energy Efficiency & Consvr Blk Grnt	91,907
USDA Intermediary Relending Loan Program	148,941
USEPA Revolving Loan Fund Program	602,385
98.0M NAV 07C DS, Scripps/Briger	4,675,500

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2018 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
176.5M NAV 08 DS, Jail Expand/Pub Bldg	4,486,960
176.5M NAV 08 DSR, Jail Expand/Pub Bldg	4,486,960
11.6M Note Payable 08 DS, ESL Jupiter	784,973
94.2M NAV 08-2 DS, Max Planck & SS Refunding	4,489,650
94.2M NAV 08-2 DSR, Max Planck & SS Refunding	4,549,694
30.6M NAV 11 DS, Ocean Ave Bridge & Max Planck2	2,096,683
10.0M NAV 13 DS, ISS VOIP	1,492,066
13.1M NAV 13 DS, Max Planck3	1,065,924
10.7M NAV 13 DS, Sheriff Equipment	2,199,384
27.8M NAV Tax 13 DS, Convention Center Hotel	1,787,213
17.9M NAV 14 DS, Palm Tran Connection Equipment	3,693,693
68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr	4,390,831
18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck	2,149,786
65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr	2,965,140
56.645M NAV Pub Imp Rev Bond 15D DS, Prof Sports Fac Proj	2,833,750
16.0M GO 05A DS, Ref 25M Rec Fac 99A	2,010,450
13.4M NAV 05 DS, Ref 22M N.C Court & PBSO MP 97	1,646,375
115.8M GO Tax 06 DS, Ref 75M Land Acq 99B & 01A	12,086,004
115.8M GO Tax Coupon 06 DS, Ref 75M Land Acq 99B & 01A	396,845
11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07	1,104,617
28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	3,677,250
62.7M NAV 11 DS, Ref Part 81M Conv Cntr 04	5,703,675
62.7M NAV 11 DSR, Ref Part 81M Conv Cntr 04	5,827,642
16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09	1,318,217
147.0M NAV 12 DS, Ref 94M 04/38M 04A/133M 05A	19,477,800
28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	3,450,650
72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C	3,699,025
63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015	3,679,550
121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg	6,053,250
25.0M GO 03, Recreational & Cultural Facilities	808,346
25.0M GO 05, Recreational & Cultural Facilities	1,052,945
50.0M GO 06, Waterfront Access	2,036,669
6.1M Sunshine#8 06, Park & Marina Improv	12,970
176.5M NAV 08 CTF, Jail Expand/Pub Bldg	1,456,081
11.6M Note Payable 08 CP, ESL Jupiter	302,688
10.0M NAV 13 CP, ISS VOIP	1,106,492
27.8M NAV Tax 13 CP, Convention Center Hotel	252,737
17.9M NAV 14 CP, Palm Tran Connection Equipment	133,547
68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct	13,033,775
18.8M NAV Public Imp Tax Rev Bond 15B CP, Max Planck	5,407,428
65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr	6,539,184
56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj	9,645,207
Transportation Improvmt Fund	198,270,299
Road Impact Fee Zone 1	61,451,769

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2018 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Road Impact Fee Zone 2	52,103,029
Road Impact Fee Zone 3	26,810,409
Road Impact Fee Zone 4	28,309,282
Road Impact Fee Zone 5	62,365,674
Abacoa Trust Sub Account	5,982,090
Northlake Blvd Agr W/Npbcid	278,727
Proportionate Share Trust Fund-Briger	22,374,145
Impact Fee Assistance Program - Roads Zone 1	594,824
Impact Fee Assistance Program - Roads Zone 2	674,240
Impact Fee Assistance Program - Roads Zone 3	301,207
Impact Fee Assistance Program - Roads Zone 4	290,660
Impact Fee Assistance Program - Roads Zone 5	570,032
Proportionate Share Fund - Zone 2	519,510
Proportionate Share Fund - Zone 3	1,777,689
Proportionate Share Fund - Zone 5	596,222
Park Improvemt Fund	12,721,784
Park Impact Fees Z-1	2,800,143
Park Impact Fees Z-2	4,396,914
Park Impact Fees Z-3	9,123,757
Impact Fee Assistance Program - Parks Zone 1	43,586
Impact Fee Assistance Program - Parks Zone 2	64,440
Impact Fee Assistance Program - Parks Zone 3	94,395
Unit 11 Acquisition/Enhancemnt	1,284,034
South Lox SI Wetland Restoratn	254,670
Beach Improvement	23,160,669
South Lake Worth Inlet	650,952
Environmental Resources Capital Projects	4,277,223
Pud Civic Site Cash Out	2,322,655
RR&I for 800 Mhz Sys	24,567,941
Law Enfc/Impct Fees Z2 Rd Patl	3,249,060
Public Building Impr Fund	53,328,323
Public Building Impact Fees	10,589,427
TDC- Bldg Renewal & Replacement	15,059,424
Impact Fee Assistance Program - Public Building	86,853
Capital Outlay	29,513,574
Information Technology Capital Improvements	11,843,284
E911 Carry Forward Capital	4,584,205
Local Government One-Cent Infrastructure Surtax	116,199,644
Wud Revenue	207,581,000
WUD Operation & Maintenance	175,444,620
Renewal & Replacement	1,000,000
Capital Improvements	232,906,042
Connection Charge Account	8,295,000
Special Assessment Prgm Wud	1,690,000

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2018 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
WUD FPL Reclaimed Water Renewal & Replacement	5,133,549
Debt Service Reserve Wud All	4,437,863
Debt Service WUD 2009	3,921,200
WUD FPL Debt Service Coverage Fund	1,222,887
GUA Debt Service	723,000
GUA01 Wachovia 2009 Loan	1,180,000
GUA09 Bank of NY 2004 Loan	132,800
Debt Service WUD 2013 Ref	6,182,800
WUD 26.9M Water & Sewer Refunding Series 2015	815,800
Airport Operations	84,162,478
Airport Capital Projects	10,549,269
Airports Imp & Dev Fund	154,197,240
Airprt Passenger Facility Chgs	66,748,118
Noise Abatement & Mitigation	2,749,045
Airports Restricted Assets Fd	1,469,396
Debt Serv 60M PBIA Rev Ref 2002	44
Debt Serv 69M PBIA Rev BondS 2006A	173
Debt Serv 16M PBIA Tax Rev Ref 2006B	3,439,713
Debt Serv 57M PBIA Rev Ref BondS 2016	2,966,216
Fleet Management	53,697,466
Property & Casualty Insurance	17,595,931
Risk Management Fund	18,103,705
Employee Health Ins	91,387,689
 GRAND TOTALS:	 3,879,077,598

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2018 IN EXCESS OF THE ROLLED-BACK RATE FOR THE PALM BEACH COUNTY LIBRARY DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending on September 30, 2018, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Palm Beach County Library Taxing District is as follows:

	<u>2018</u> ROLLED-BACK RATE	ADOPTED	INCREASE ABOVE <u>ROLLED-BACK RATE</u>	
			MILLAGE	PERCENT
County Library Fund	0.5208	0.5491	0.0283	5.43%
Non-Voted Total	0.5208	0.5491	0.0283	5.43%
\$19,530,000 Library Refunding, 2010				0.0233
\$11,865,000 Library Refunding, 2014				0.0167
County Library			0.5891	

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2018 FOR THE PALM BEACH COUNTY LIBRARY DISTRICT FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending on September 30, 2018, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Palm Beach County Library District Funds of \$94,425,638 as set forth in Exhibit "A".

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
 FY 2018 COUNTY LIBRARY FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
County Library	\$ 60,580,858
19.53M GO 10 DS, Ref Part 30M Library GO 03	2,154,950
11.8M GO Libraries Improvements 2014	1,608,900
Library Improvement Fund	8,689,865
Library Expansion Program	18,587,132
Library Impact Fees	<u>2,803,933</u>
Total	<u><u>\$ 94,425,638</u></u>

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2018 FOR THE MUNICIPAL SERVICE TAXING DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending on September 30, 2018, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing District of \$54,566,030.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2018 IN EXCESS OF THE ROLLED BACK RATE FOR THE FIRE-RESCUE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending on September 30, 2018, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in Fire-Rescue MSTU is as follows:

	<u>2018</u> ROLLED-BACK RATE	ADOPTED	INCREASE ABOVE ROLLED-BACK RATE MILLAGE	PERCENT
Fire-Rescue M.S.T.U.	3.2747	3.4581	0.1834	5.60%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2018 FOR THE FIRE-RESCUE MUNICIPAL SERVICE TAXING UNIT (MSTU).

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending on September 30, 2018, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Fire-Rescue Municipal Service Taxing Unit (MSTU) funds of \$425,234,463 as set forth in Exhibit "A".

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
FY 2018 FIRE RESCUE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Fire Rescue MSTU	\$ 381,462,596
Aviation Battalion	6,143,842
F/R Long-Term Disability Plan	12,660,098
MSBU-Hydrant Rental Boca Raton	443,316
MSBU-Hydrant Rental-Riviera Beach	41,168
Fire Rescue Improvement	14,821,846
Fire Rescue Impact Fees	9,661,597
Total	<u><u>\$ 425,234,463</u></u>

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2018 IN EXCESS OF THE ROLLED-BACK RATE FOR THE JUPITER FIRE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending on September 30, 2018, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Jupiter Fire M.S.T.U. is as follows:

	<u>2018</u> ROLLED-BACK RATE	ADOPTED	INCREASE ABOVE ROLLED-BACK RATE MILLAGE	PERCENT
Jupiter Fire M.S.T.U.	1.9065	2.0038	0.0973	5.10%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- PAULETTE BURDICK
- MELISSA MCKINLAY
- HAL R. VALECHE
- DAVE KERNER
- STEVEN L. ABRAMS
- MARY LOU BERGER
- MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2018 FOR THE JUPITER FIRE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending on September 30, 2018, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Jupiter Fire M.S.T.U. of \$19,705,913.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2018 FOR THE MUNICIPAL SERVICE TAXING UNIT (MSTU) UNINCORPORATED IMPROVEMENT FUND.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending on September 30, 2018, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing Unit (MSTU) Unincorporated Improvement Fund of \$11,184,814.

The foregoing resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

PAULETTE BURDICK
MELISSA MCKINLAY
HAL R. VALECHE
DAVE KERNER
STEVEN L. ABRAMS
MARY LOU BERGER
MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk

RESOLUTION NO. R-2017-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING THE AGGREGATE MILLAGE RATE FOR FISCAL YEAR 2018 IN EXCESS OF THE AGGREGATE ROLLED-BACK RATE FOR PALM BEACH COUNTY.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2017 and ending on September 30, 2018, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the aggregate millage for the Board of County Commissioners and Dependent Taxing Districts of the County is as follows:

	<u>2018</u>		<u>INCREASE ABOVE</u>	
	<u>ROLLED-BACK</u>	<u>ADOPTED</u>	<u>ROLLED-BACK RATE</u>	
	<u>RATE</u>		<u>MILLAGE</u>	<u>PERCENT</u>
Aggregate Millage Rate for Board of County Commissioners of Palm Beach County	6.3363	6.5925	0.2562	4.04%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- PAULETTE BURDICK
- MELISSA MCKINLAY
- HAL R. VALECHE
- DAVE KERNER
- STEVEN L. ABRAMS
- MARY LOU BERGER
- MACK BERNARD

The Mayor thereupon declared the resolution duly passed and adopted this 18th day of September, 2017.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

PALM BEACH COUNTY, FLORIDA,
BY ITS
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock, Clerk and
Comptroller

County Attorney

Deputy Clerk